

RESOLUTION

NO: 2022-07-108

LIVINGSTON COUNTY

DATE: July 25, 2022

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**Resolution Authorizing Submission of the FY 2023 Child Care Fund Budget to the State of Michigan - Juvenile Court**

**WHEREAS,** Livingston County Juvenile Court is seeking approval for the submission of the FY 2023 Child Care Fund Budget to the State of Michigan for the period of October 1, 2022 – September 30, 2023; and

**WHEREAS,** the proposed budget is in the total amount of \$3,006,058 less anticipated revenue of \$145,000 for a proposed net expenditure of \$2,861,058 to be cost shared with the State of Michigan; and

**WHEREAS,** with the advent of Raise the Age on October 1, 2021, the cost share for Juvenile Justice Intensive In-Home Services and Out-of-Home Service in FY 2023 will remain 50 / 50 for juveniles 16 and younger and the County / Court will receive 100% reimbursement for juveniles age 17 at the time of offense; and

**WHEREAS,** the Child Care Fund Budget \$3,006,058 is comprised of three components: Court & DHHS In-Home Care Programs (\$1,579,068); Court Out-Of-Home Care (\$526,990) and MDHHS Out-Of-Home Care / State Ward Board & Care (AKA The Chargeback) (\$900,000); and

**WHEREAS,** 1.0 FTE (unfilled) Juvenile Probation Officer position is eliminated in this budget and no new positions are requested.

**THEREFORE BE IT RESOLVED** that the Livingston County Board of Commissioners hereby approve the FY 2023 Child Care Fund Budget in the amount of \$3,006,058 covering the period of October 1, 2022 to September 30, 2023.

**BE IT FURTHER RESOLVED** that the Chair of the Livingston County Board of Commissioners is hereby authorized to sign the FY 2023 Child Care Fund Budget for submission to the State of Michigan for acceptance.

**BE IT FURTHER RESOLVED** that the Chairman of the Livingston County Board of Commissioners is authorized to sign all forms, assurances, contracts, agreements, and future amendments for monetary and contract language adjustments, and supporting documents related to the above upon review and/or preparation of Civil Counsel.

**BE IT FURTHER RESOLVED** that the Livingston County Board of Commissioners hereby authorizes any budget amendment to effectuate the above.

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**BE IT FURTHER RESOLVED** that the Livingston County Board of Commissioners hereby eliminates the  
Juvenile Probation Officer as shown below.

| Position # | Description       | Group | FTE    |
|------------|-------------------|-------|--------|
| 14900202   | PROBATION OFFICER | CTS   | (1.00) |

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**MOVED:**  
**SECONDED:**  
**CARRIED:**