

Sheriff Dept Reorg CURRENT	Billing			TOTALS 3.0 FTE
	Office Assitant	Specilaist/Supervisor	Office Assistant	
	(3) x .50 FTE = 1.50 FTE Grade 2/0	1.0 FTE Grade 5/6	.50 FTE Grade 2/5	
Salary	\$ 51,599	\$ 50,746	\$ 19,780	
FICA	\$ 3,947	\$ 3,882	\$ 1,513	
Pension (Blended Rate)	\$ -	\$ 10,027		
Pension DC Hybrid 3%	\$ -	\$ 1,522		
Pension DC 8%	\$ -	\$ -	\$ -	
Health	\$ -	\$ 13,397	\$ -	
Workers Comp	\$ 145	\$ 142	\$ 55	
Life	\$ -	\$ 122	\$ -	
LTD	\$ -	\$ 140	\$ -	
STD	\$ -	\$ 390	\$ -	
TOTAL COST	\$ 55,691	\$ 80,370	\$ 21,348	\$ 157,409

PROPOSED	ELIMINATE			2.0 FTE
	Office Assitant	Billing Specilaist	Office Supervisor	
	(3) x .50 FTE = 1.50 FTE	1.0 FTE Grade 4/8	1.0 FTE Proposed Grade 6/1	
Salary	\$ -	\$ 50,188	\$ 45,939	
FICA	\$ -	\$ 3,839	\$ 3,514	
Pension (Blended Rate)	\$ -	\$ 9,917	\$ -	
Pension DC Hybrid 3%	\$ -	\$ 1,506	\$ -	
Pension DC 8%	\$ -	\$ -	\$ 3,675	
Health	\$ -	\$ 13,397	\$ 13,397	
Workers Comp	\$ -	\$ 141	\$ 129	
Life	\$ -	\$ 120	\$ 110	
LTD	\$ -	\$ 139	\$ 127	
STD	\$ -	\$ 386	\$ 353	
TOTAL COST	\$ -	\$ 79,633	\$ 67,245	\$ 146,878

CA: 7/15/22, 7/31/22 Revised

SAVINGS From Re-Org

\$ (10,531)

FUNDING ORG

10130100 - GF SHRF

Department Director Signature

8-1-2022
Date

Fiscal Services

8/3/22
Date