



	2022		2022		2022	
	HR Deputy Director Proposed Grade 10 step 5 <u>Annual Cost</u> Non Union T2	HR Deputy Director Proposed Grade 10 Step 5 <u>hire date 8/16/22</u> Non Union T2	HR Deputy Director BUDGETED Grade 10 Step 9 <u>Annual Cost</u> Non Union T2			
Salary	\$ 75,589	\$ 27,619	\$ 85,449			
FICA	\$ 5,783	\$ 2,113	\$ 6,537			
Pension (Blended Rate)			\$ 16,885			
Pension DC Hybrid 3%			\$ 2,563			
NU Pension DC 8%	\$ 6,047	\$ 2,210				
Health	\$ 13,397	\$ 13,397	\$ 13,397			
Workers Comp	\$ 212	\$ 77	\$ 240			
Life	\$ 181	\$ 66	\$ 205			
LTD	\$ 209	\$ 76	\$ 236			
STD	\$ 581	\$ 212	\$ 657			
<b>TOTAL COST</b>	<b>\$ 101,999</b>	<b>\$ 45,771</b>	<b>\$ 126,169</b>			
	Annual Cost 2022	Partial Year - 4.5 months	Budgeted Annual Cost 2022			
<b>ANNUAL SAVINGS</b>	<b>\$ (24,170)</b>	<b>\$ (80,398)</b>				
<b>PARTIAL YEAR SAVINGS</b>						

Assumes 1.5% COLA

Funding Org 10127000

Department Director  8/5/22

Fiscal Services  Shames 8/5/22