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## Memorandum

To: Livingston County Board of Commissioners

From: Greg Kellogg, Transportation Director

Date: 08/29/2022

Re: Resolution Authorizing an Increase in Total Authorized Vehicles for the

Sheriff's Office Field Services Division for Additional Deputies – Car Pool

Resolution 2021-02-019 authorized the Sheriff's Office Field Services Division to increase its fleet of Patrol vehicles by 14 to implement the Deputy Assigned Vehicle (DAV) Program, bringing the Patrol fleet to 40 vehicles and the total Field Services fleet count to 64 vehicles.

Resolution 2022-05-066 subsequently authorized the hiring of two (2) additional uniformed deputies in 2022 and one (1) additional uniformed deputy in 2023. The Sheriff's Office Field Services Division is requesting the addition of three (3) Patrol vehicles to its fleet for the additional deputy positions, which will increase the Patrol fleet to 43 vehicles and the total Field Services fleet count to 67 vehicles.

The additional Patrol vehicles will be leased through Enterprise Fleet Management for a term of 60 months but may be turned in early without penalty if the number of authorized deputy positions is reduced.

The estimated annual costs for lease payments, fuel, maintenance, and insurance are \$16,500 per vehicle and are included in the Department's 2023 budget request.

Please do not hesitate to contact me at 517-540-7843 if you have any questions.