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Mark D. Johnson - Airport Manager

## MEMORANDUM

TO: Livingston County Board of Commissioners

FROM: Mark D. Johnson   
Airport Manager

DATE: August 29, 2022

RE: 2022/Airport Operations Budget Amendment

Due to the high cost of fuel, the airport budget needs to be amended to allow us to purchase additional fuel for resale. We are on track for the year with gallons, but both the cost and sale price have been greater than anticipated. The cost of credit card processing is also higher, as it is a percentage of the fuel price.

|                 |                  |           |           |
|-----------------|------------------|-----------|-----------|
| 58159500 642002 | Fuel Revenues    | \$715,000 |           |
| 58159500 749000 | Fuel Expenses    |           | \$600,000 |
| 58159500 818000 | Bank Charges     |           | \$ 20,000 |
| 58159500 931000 | Equipment Repair |           | \$ 95,000 |

