

Memorandum

To: Livingston County Board of Commissioners

From: Greg Kellogg, Transportation Director

Date: 08/29/2022

Re: Resolution Amending Resolution 2022-07-099 Authorizing FY 2023 Vehicle

Replacements Leased through the County's Partnership with Enterprise

Fleet Management - Car Pool

The Livingston County Car Pool Department is requesting authorization to replace four (4) additional County-owned vehicles with new vehicles leased through Enterprise Fleet Management, per the agreement authorized under Resolution 2019-09-128. These vehicles were recommended for replacement based on age, mileage, and other factors as determined by Enterprise and Car Pool.

These replacements are in addition to the 2023 leases authorized under Resolution 2022-07-099. Two Ford Explorers are regular replacements for Jail and Friend of the Court, and two Ford F-150 trucks are substitutes for 2022 Building Department replacements that were cancelled by Ford and will now be ordered for 2023.

All vehicles will be on 60-month lease terms with no mileage caps, and departments may retain the leased vehicles without penalty after the lease term has ended. The leased vehicles will be titled by Enterprise and returned to Enterprise for resale upon lease termination, with the County entitled to the remaining equity which will be applied to the subsequent lease to reduce the monthly payment (less a \$375 per vehicle remarketing fee).

The annual lease costs have been included in the departments' FY 2023 Level 2 Auto Leasing budgets for a total estimated cost of \$34,065 per the table in the resolution. The lease costs are paid monthly by Car Pool, which charges the departments back through the Munis General Billing module for the lease costs and other vehicle expenses.

The County-owned vehicles being replaced will be disposed of via public auction by the Car Pool department.

If you have any questions please contact me directly at 517-540-7843.