

GENERAL FUND		EXPENDITURES		
		2022 Amended		Proposed Amended
10100001 GF TAXES				
10110100 GF BOARD OF COMMISSIONERS	\$	667,022	\$ -	\$ 667,022
10117200 GF COUNTY ADMINISTRATION	\$	471,213	\$ -	\$ 471,213
10121200 FISCAL SERVICES	\$	561,188	\$ -	\$ 561,188
10121500 GF COUNTY CLERK	\$	417,207	\$ -	\$ 417,207
10121599 GF COUNTY CLERK CIRCUIT CRT	\$	1,029,169	\$ -	\$ 1,029,169
10122300 GF INTERNAL/EXTERNAL AUDITS	\$	135,000	\$ -	\$ 135,000
10124800 GF TAX ALLOCATION BOARD	\$	1,420	\$ -	\$ 1,420
10124900 GF PLAT BOARD	\$	500	\$ -	\$ 500
10125300 GF COUNTY TREASURER	\$	1,102,672	\$ 40,000	\$ 1,142,672
10125700 GF EQUALIZATION	\$	565,644	\$ -	\$ 565,644
10126200 GF ELECTIONS	\$	321,157	\$ -	\$ 321,157
10126500 GF FACILITIES SERVICE	\$	180,000	\$ -	\$ 180,000
10126600 GF ATTORNEY/COUNSEL	\$	163,944	\$ -	\$ 163,944
10127000 GF HUMAN RESOURCES	\$	800,075	\$ -	\$ 800,075
10128100 GF CENTRAL SERVICE JUDICIAL	\$	2,587,530	\$ -	\$ 2,587,530
10112820 GF APPELLATE COURT	\$	59,460	\$ -	\$ 59,460
10128300 GF CIRCUIT COURT	\$	1,318,800	\$ -	\$ 1,318,800
10128400 GF JUVENILE COURT	\$	1,116,341	\$ -	\$ 1,116,341
10128500 GF GUARDIANSHIP	\$	8,400	\$ -	\$ 8,400
10128600 GF DISTRICT COURT	\$	2,323,348	\$ -	\$ 2,323,348
10129400 GF PROBATE COURT	\$	871,608	\$ -	\$ 871,608
10129500 GF PROBATION	\$	77,561	\$ -	\$ 77,561
10129600 GF PROSECUTING ATTORNEY	\$	2,621,083	\$ 1,000	\$ 2,622,083
10129617 GF PROS ATTY FAMILY SUPPORT	\$	116,238	\$ -	\$ 116,238
10130100 GF SHERIFF	\$	9,690,925	\$ 65,917	\$ 9,756,842
10130106 GF SHERIFF - TRAFFIC	\$	51,656	\$ -	\$ 51,656
10130143 GF SHERIFF - ANIMAL CNTRL	\$	211,634	\$ 3,925	\$ 215,559
10130400 GF COURT SECURITY	\$	320,919	\$ -	\$ 320,919
10135100 GF JAIL	\$	12,036,778	\$ 35,255	\$ 12,072,033
10142600 GF EMERGENCY MNGMT	\$	177,451	\$ 267	\$ 177,718
10143000 GF ANIMAL SERVICES	\$	707,063	\$ -	\$ 707,063
10144100 GF DEPT OF PUBLIC WORKS	\$	252,162	\$ -	\$ 252,162
10144200 GF DRAIN COMMISSIONER	\$	2,910,546	\$ 65,000	\$ 2,975,546
10144500 GF - DRAINS PUBLIC BENEFIT	\$	300,000	\$ -	\$ 300,000
10160500 GF CONTAGIOUS DISEASE	\$	5,000	\$ -	\$ 5,000
10164800 GF MEDICAL EXAMINER	\$	532,343	\$ 32,836	\$ 565,179
10164900 GF MENTAL HEALTH	\$	600,470	\$ -	\$ 600,470
10167200 GF AGENCY ON AGING	\$	70,684	\$ -	\$ 70,684
10169300 GF COMMUNITY ACTION PLANS	\$	600,000	\$ -	\$ 600,000
10170100 GF PLANNING	\$	449,852	\$ -	\$ 449,852
10171000 GF COOPERATIVE EXTENSION	\$	241,553	\$ -	\$ 241,553
10171100 GF REGISTER OF DEEDS	\$	773,936	\$ -	\$ 773,936
10172800 GF ECONOMIC DEVELOPMENT	\$	175,000	\$ -	\$ 175,000
10185100 GF INSURANCE POLICIES	\$	900,000	\$ -	\$ 900,000
10186100 GF RETIREMENT COUNTY	\$	150,000	\$ -	\$ 150,000
10187000 GF UNEMPLOYMENT INSURANCE	\$	25,000	\$ -	\$ 25,000
10189900 GF CHARGEBACKS	\$	500	\$ -	\$ 500
10196600 GF APPROPRIATIONS	\$	995,000	\$ -	\$ 995,000
10196610 GF APPROPRIATIONS - Court	\$	2,249,000	\$ -	\$ 2,249,000
10196631 GF APPROPRIATIONS - Other	\$	930,000	\$ -	\$ 930,000
10196650 GF APPROPRIATIONS - Health	\$	600,000	\$ -	\$ 600,000
10196800 GF CONTINGENCIES	\$	281,049	\$ 755,068	\$ 1,036,117
General Fund Total	\$	53,755,101	\$ 999,268	\$ 54,754,369

REVENUES		
2022 Amended		Proposed Amended
\$ (40,699,923)	\$ (54,630)	\$ (40,754,553)
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ (15,000)	\$ -	\$ (15,000)
\$ (205,000)	\$ -	\$ (205,000)
\$ (420,200)	\$ -	\$ (420,200)
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ (103,100)	\$ -	\$ (103,100)
\$ (32,000)	\$ -	\$ (32,000)
\$ (75,800)	\$ -	\$ (75,800)
\$ (256,653)	\$ -	\$ (256,653)
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ (572,875)	\$ -	\$ (572,875)
\$ -	\$ -	\$ -
\$ (273,672)	\$ -	\$ (273,672)
\$ (358,889)	\$ -	\$ (358,889)
\$ (15,200)	\$ -	\$ (15,200)
\$ (2,621,348)	\$ -	\$ (2,621,348)
\$ (232,847)	\$ -	\$ (232,847)
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ (483,045)	\$ -	\$ (483,045)
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ (2,620,273)	\$ (5,000)	\$ (2,625,273)
\$ (41,500)	\$ -	\$ (41,500)
\$ (172,000)	\$ -	\$ (172,000)
\$ (58,609)	\$ -	\$ (58,609)
\$ (1,522,167)	\$ (100,000)	\$ (1,622,167)
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ (40,000)	\$ -	\$ (40,000)
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ (2,000)	\$ -	\$ (2,000)
\$ -	\$ -	\$ -
\$ (2,833,000)	\$ -	\$ (2,833,000)
\$ -	\$ -	\$ -
\$ (100,000)	\$ -	\$ (100,000)
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ (53,755,101)	\$ (159,630)	\$ (53,914,731)