

EXPENDITURES				
	2022 Amended		Proposed Amended	
10100001 GF TAXES				
10110100 GF BOARD OF COMMISSIONERS	\$ 667,022	\$ 7,500	\$ 674,522	
10117200 GF COUNTY ADMINISTRATION	\$ 471,213	\$ -	\$ 471,213	
10121200 FISCAL SERVICES	\$ 561,188	\$ (4,294)	\$ 556,894	
10121500 GF COUNTY CLERK	\$ 417,207	\$ (18,046)	\$ 399,161	
10121599 GF COUNTY CLERK CIRCUIT CRT	\$ 1,029,169	\$ (69,037)	\$ 960,132	
10122300 GF INTERNAL/EXTERNAL AUDITS	\$ 135,000	\$ -	\$ 135,000	
10122800 GF INFORMATION TECHNOLOGY	\$ 13,329	\$ -	\$ 13,329	
10124800 GF TAX ALLOCATION BOARD	\$ 1,420	\$ -	\$ 1,420	
10124900 GF PLAT BOARD	\$ 500	\$ -	\$ 500	
10125300 GF COUNTY TREASURER	\$ 1,142,672	\$ (2,928)	\$ 1,139,744	
10125700 GF EQUALIZATION	\$ 565,644	\$ (137,622)	\$ 428,022	
10126200 GF ELECTIONS	\$ 321,157	\$ (9,663)	\$ 311,494	
10126500 GF FACILITIES SERVICE	\$ 214,960	\$ (7,500)	\$ 207,460	
10126600 GF ATTORNEY/COUNSEL	\$ 163,944	\$ -	\$ 163,944	
10127000 GF HUMAN RESOURCES	\$ 800,075	\$ (39,101)	\$ 760,974	
10128100 GF CENTRAL SERVICE JUDICIAL	\$ 2,592,405	\$ (56,092)	\$ 2,536,313	
10128200 GF APPELLATE COURT	\$ 50,960	\$ -	\$ 50,960	
10128300 GF CIRCUIT COURT	\$ 1,324,425	\$ (59,028)	\$ 1,265,397	
10128400 GF JUVENILE COURT	\$ 1,116,341	\$ (25,038)	\$ 1,091,303	
10128500 GF GUARDIANSHIP	\$ 8,400	\$ -	\$ 8,400	
10128600 GF DISTRICT COURT	\$ 2,322,348	\$ (95,608)	\$ 2,226,740	
10129400 GF PROBATE COURT	\$ 870,608	\$ (74,017)	\$ 796,591	
10129500 GF PROBATION	\$ 77,561	\$ 4,000	\$ 81,561	
10129600 GF PROSECUTING ATTORNEY	\$ 2,622,083	\$ (334,613)	\$ 2,287,470	
10129617 GF PROS ATTY FAMILY SUPPORT	\$ 116,238	\$ -	\$ 116,238	
10130100 GF SHERIFF	\$ 9,756,842	\$ (49,252)	\$ 9,707,590	
10130106 GF SHERIFF - TRAFFIC	\$ 51,656	\$ -	\$ 51,656	
10130143 GF SHERIFF - ANIMAL CNTRL	\$ 215,559	\$ -	\$ 215,559	
10130400 GF COURT SECURITY	\$ 320,919	\$ 1,806	\$ 322,725	
10135100 GF JAIL	\$ 12,072,033	\$ (155,702)	\$ 11,916,331	
10142600 GF EMERGENCY MNGMT	\$ 177,718	\$ -	\$ 177,718	
10143000 GF ANIMAL SERVICES	\$ 707,063	\$ (15,102)	\$ 691,961	
10144100 GF DEPT OF PUBLIC WORKS	\$ 252,162	\$ 152	\$ 252,314	
10144200 GF DRAIN COMMISSIONER	\$ 2,975,546	\$ (15,488)	\$ 2,960,058	
10144500 GF - DRAINS PUBLIC BENEFIT	\$ 300,000	\$ -	\$ 300,000	
10160500 GF CONTAGIOUS DISEASE	\$ 5,000	\$ -	\$ 5,000	
10164800 GF MEDICAL EXAMINER	\$ 573,490	\$ (2,521)	\$ 570,969	
10164900 GF MENTAL HEALTH	\$ 600,470	\$ -	\$ 600,470	
10167200 GF AGENCY ON AGING	\$ 70,684	\$ -	\$ 70,684	
10169300 GF COMMUNITY ACTION PLANS	\$ 600,000	\$ -	\$ 600,000	
10170100 GF PLANNING	\$ 449,852	\$ (1,000)	\$ 448,852	
10171000 GF COOPERATIVE EXTENSION	\$ 241,553	\$ 1,000	\$ 242,553	
10171100 GF REGISTER OF DEEDS	\$ 773,936	\$ (87,773)	\$ 686,163	
10172800 GF ECONOMIC DEVELOPMENT	\$ 175,000	\$ -	\$ 175,000	
10185100 GF INSURANCE POLICIES	\$ 900,000	\$ 210,000	\$ 1,110,000	
10186100 GF RETIREMENT COUNTY	\$ 150,000	\$ -	\$ 150,000	
10187000 GF UNEMPLOYMENT INSURANCE	\$ 25,000	\$ -	\$ 25,000	
10189900 GF CHARGEBACKS	\$ 500	\$ -	\$ 500	
10196600 GF APPROPRIATIONS	\$ 995,000	\$ -	\$ 995,000	
10196610 GF APPROPRIATIONS - Court	\$ 2,249,000	\$ (245,000)	\$ 2,004,000	
10196631 GF APPROPRIATIONS - Other	\$ 930,000	\$ -	\$ 930,000	
10196641 GF APPROPRIATIONS - Info Tech	\$ 5,529	\$ -	\$ 5,529	
10196650 GF APPROPRIATIONS - Health	\$ 600,000	\$ -	\$ 600,000	
10196800 GF CONTINGENCIES	\$ 134,350	\$ 75,546	\$ 209,896	
10196800 GF VISION TOUR CONTINGENCY	\$ 839,638	\$ 1,707,029	\$ 2,546,667	
General Fund Total	\$ 54,754,369	\$ 502,608	\$ 55,256,977	

REVENUES				
	2022 Amended		Proposed Amended	
\$ (40,754,553)	\$ -	\$ (40,754,553)		
\$ -	\$ -	\$ -		
\$ -	\$ -	\$ -		
\$ (15,000)	\$ (15,400)	\$ (30,400)		
\$ (205,000)	\$ -	\$ (205,000)		
\$ (420,200)	\$ -	\$ (420,200)		
\$ -	\$ -	\$ -		
\$ -	\$ -	\$ -		
\$ -	\$ -	\$ -		
\$ (103,100)	\$ -	\$ (103,100)		
\$ (32,000)	\$ -	\$ (32,000)		
\$ (75,800)	\$ -	\$ (75,800)		
\$ (256,653)	\$ -	\$ (256,653)		
\$ -	\$ -	\$ -		
\$ -	\$ -	\$ -		
\$ (572,875)	\$ 74,766	\$ (498,109)		
\$ -	\$ -	\$ -		
\$ (273,672)	\$ 1,647	\$ (272,025)		
\$ (358,889)	\$ (19,597)	\$ (378,486)		
\$ (15,200)	\$ -	\$ (15,200)		
\$ (2,621,348)	\$ 4,053	\$ (2,617,295)		
\$ (232,847)	\$ (8,325)	\$ (241,172)		
\$ -	\$ -	\$ -		
\$ -	\$ (41,245)	\$ (41,245)		
\$ -	\$ -	\$ -		
\$ (483,045)	\$ (118,507)	\$ (601,552)		
\$ -	\$ -	\$ -		
\$ -	\$ -	\$ -		
\$ -	\$ -	\$ -		
\$ (2,625,273)	\$ (91,000)	\$ 2,625,273		
\$ (41,500)	\$ -	\$ (41,500)		
\$ (172,000)	\$ -	\$ (172,000)		
\$ (58,609)	\$ -	\$ (58,609)		
\$ (1,622,167)	\$ (50,000)	\$ 1,622,167		
\$ -	\$ -	\$ -		
\$ -	\$ -	\$ -		
\$ (40,000)	\$ -	\$ (40,000)		
\$ -	\$ -	\$ -		
\$ -	\$ -	\$ -		
\$ -	\$ -	\$ -		
\$ (2,000)	\$ -	\$ (2,000)		
\$ -	\$ -	\$ -		
\$ (2,833,000)	\$ -	\$ (2,833,000)		
\$ -	\$ -	\$ -		
\$ (100,000)	\$ (239,000)	\$ (339,000)		
\$ -	\$ -	\$ -		
\$ -	\$ -	\$ -		
\$ -	\$ -	\$ -		
\$ -	\$ -	\$ -		
\$ -	\$ -	\$ -		
\$ -	\$ -	\$ -		
\$ -	\$ -	\$ -		
\$ -	\$ -	\$ -		
\$ (53,914,731)	\$ (502,608)	\$ (54,417,339)		