

EXPENDITURES				
	2022 Amended	Total Adjustment	Proposed Amended	
10100001 GF TAXES				
10110100 GF BOARD OF COMMISSIONERS	\$ 677,022	\$ -	\$ 677,022	
10117200 GF COUNTY ADMINISTRATION	\$ 463,213	\$ -	\$ 463,213	
10121200 FISCAL SERVICES	\$ 554,394	\$ -	\$ 554,394	
10121500 GF COUNTY CLERK	\$ 399,161	\$ -	\$ 399,161	
10121599 GF COUNTY CLERK CIRCUIT CRT	\$ 960,132	\$ -	\$ 960,132	
10122300 GF INTERNAL/EXTERNAL AUDITS	\$ 135,000	\$ -	\$ 135,000	
10122800 GF INFORMATION TECHNOLOGY	\$ 13,329	\$ -	\$ 13,329	
10124800 GF TAX ALLOCATION BOARD	\$ 1,420	\$ -	\$ 1,420	
10124900 GF PLAT BOARD	\$ 500	\$ -	\$ 500	
10125300 GF COUNTY TREASURER	\$ 1,133,744	\$ -	\$ 1,133,744	
10125700 GF EQUALIZATION	\$ 428,022	\$ -	\$ 428,022	
10126200 GF ELECTIONS	\$ 311,494	\$ -	\$ 311,494	
10126500 GF FACILITIES SERVICE	\$ 207,460	\$ -	\$ 207,460	
10126600 GF ATTORNEY/COUNSEL	\$ 163,944	\$ -	\$ 163,944	
10127000 GF HUMAN RESOURCES	\$ 740,974	\$ -	\$ 740,974	
10128100 GF CENTRAL SERVICE JUDICIAL	\$ 2,550,946	\$ (13,456)	\$ 2,537,490	
10128200 GF APPELLATE COURT	\$ 45,455	\$ (7,778)	\$ 37,677	
10128300 GF CIRCUIT COURT	\$ 1,264,497	\$ (16,325)	\$ 1,248,172	
10128400 GF JUVENILE COURT	\$ 1,086,723	\$ (38,382)	\$ 1,048,341	
10128500 GF GUARDIANSHIP	\$ 8,400	\$ -	\$ 8,400	
10128600 GF DISTRICT COURT	\$ 2,225,882	\$ (190,934)	\$ 2,034,948	
10129400 GF PROBATE COURT	\$ 793,801	\$ (20,125)	\$ 773,676	
10129500 GF PROBATION	\$ 81,561	\$ 1,333	\$ 82,894	
10129600 GF PROSECUTING ATTORNEY	\$ 2,279,970	\$ -	\$ 2,279,970	
10129617 GF PROS ATTY FAMILY SUPPORT	\$ 116,238	\$ -	\$ 116,238	
10130100 GF SHERIFF	\$ 9,731,422	\$ (23,476)	\$ 9,707,946	
10130106 GF SHERIFF - TRAFFIC	\$ 51,656	\$ -	\$ 51,656	
10130143 GF SHERIFF - ANIMAL CNTRL	\$ 215,559	\$ -	\$ 215,559	
10130400 GF COURT SECURITY	\$ 322,725	\$ 20,000	\$ 342,725	
10135100 GF JAIL	\$ 11,916,331	\$ 17,000	\$ 11,933,331	
10142600 GF EMERGENCY MNGMT	\$ 177,718	\$ -	\$ 177,718	
10143000 GF ANIMAL SERVICES	\$ 686,961	\$ -	\$ 686,961	
10144100 GF DEPT OF PUBLIC WORKS	\$ 252,314	\$ -	\$ 252,314	
10144200 GF DRAIN COMMISSIONER	\$ 2,945,058	\$ 39,000	\$ 2,984,058	
10144500 GF - DRAINS PUBLIC BENEFIT	\$ 295,000	\$ -	\$ 295,000	
10160500 GF CONTAGIOUS DISEASE	\$ 5,000	\$ -	\$ 5,000	
10164800 GF MEDICAL EXAMINER	\$ 570,969	\$ -	\$ 570,969	
10164900 GF MENTAL HEALTH	\$ 600,470	\$ -	\$ 600,470	
10167200 GF AGENCY ON AGING	\$ 70,684	\$ -	\$ 70,684	
10169300 GF COMMUNITY ACTION PLANS	\$ 600,000	\$ -	\$ 600,000	
10170100 GF PLANNING	\$ 448,852	\$ -	\$ 448,852	
10171000 GF COOPERATIVE EXTENSION	\$ 242,553	\$ -	\$ 242,553	
10171100 GF REGISTER OF DEEDS	\$ 686,163	\$ -	\$ 686,163	
10172800 GF ECONOMIC DEVELOPMENT	\$ 175,000	\$ -	\$ 175,000	
10185100 GF INSURANCE POLICIES	\$ 1,110,000	\$ -	\$ 1,110,000	
10186100 GF RETIREMENT COUNTY	\$ 250,000	\$ -	\$ 250,000	
10187000 GF UNEMPLOYMENT INSURANCE	\$ -	\$ -	\$ -	
10189900 GF CHARGEBACKS	\$ 500	\$ -	\$ 500	
10196600 GF APPROPRIATIONS	\$ 995,000	\$ 287,177	\$ 1,282,177	
10196610 GF APPROPRIATIONS - Court	\$ 2,004,000	\$ -	\$ 2,004,000	
10196631 GF APPROPRIATIONS - Other	\$ 930,000	\$ 550,000	\$ 1,480,000	
10196641 GF APPROPRIATIONS - Info Tech	\$ 5,529	\$ -	\$ 5,529	
10196650 GF APPROPRIATIONS - Health	\$ 600,000	\$ -	\$ 600,000	
10196800 GF CONTINGENCIES - Misc	\$ 201,396	\$ (23,812)	\$ 177,584	
10196800 GF CONTINGENCIES - Vision Tour	\$ 2,546,667	\$ 15,823	\$ 2,562,490	
General Fund Total	\$ 55,280,809	\$ 596,045	\$ 55,876,854	

REVENUES			
2022 Amended	Total Adjustment	Proposed Amended	
\$ (40,754,553)	\$ (296,000)	\$ (41,050,553)	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ (30,400)	\$ -	\$ (30,400)	
\$ (205,000)	\$ (6,000)	\$ (211,000)	
\$ (420,200)	\$ (40,500)	\$ (460,700)	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ (103,100)	\$ -	\$ (103,100)	
\$ (32,000)	\$ -	\$ (32,000)	
\$ (75,800)	\$ -	\$ (75,800)	
\$ (256,653)	\$ -	\$ (256,653)	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ (498,109)	\$ -	\$ (498,109)	
\$ -	\$ -	\$ -	
\$ (272,025)	\$ -	\$ (272,025)	
\$ (378,486)	\$ 52,000	\$ (326,486)	
\$ (15,200)	\$ (2,000)	\$ (17,200)	
\$ (2,617,295)	\$ 247,000	\$ (2,370,295)	
\$ (241,172)	\$ (10,000)	\$ (251,172)	
\$ -	\$ -	\$ -	
\$ (41,245)	\$ -	\$ (41,245)	
\$ -	\$ -	\$ -	
\$ (625,384)	\$ (48,995)	\$ (674,379)	
\$ -	\$ -	\$ -	
\$ (2,716,273)	\$ (357,550)	\$ (3,073,823)	
\$ (41,500)	\$ -	\$ (41,500)	
\$ (172,000)	\$ -	\$ (172,000)	
\$ (58,609)	\$ -	\$ (58,609)	
\$ (1,672,167)	\$ (134,000)	\$ (1,806,167)	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ (40,000)	\$ -	\$ (40,000)	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ (2,000)	\$ -	\$ (2,000)	
\$ -	\$ -	\$ -	
\$ (2,833,000)	\$ -	\$ (2,833,000)	
\$ -	\$ -	\$ -	
\$ (339,000)	\$ -	\$ (339,000)	
\$ -	\$ -	\$ -	
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\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ (54,441,171)	\$ (596,045)	\$ (55,037,216)	