

Staff Salaries

Position	Grade	Step	Hourly Rate	Hours
Health Promotion Coordinator	110	2	35.45	50
Health Promotion Specialist	109	1	32.02	250
Epidemiologist	111	1	37.86	100
Total				

Staff Fringes	Grade	Step	Hourly Rate	Fringe Rate
Health Promotion Coordinator	110	2	35.45	0.39
Health Promotion Specialist	109	1	32.02	0.39
Epidemiologist	111	1	37.86	0.39
Total				

Other Expenses		Quantity	Unit Cost
Item Description			
Lock bags		200	\$ 24.27
Printing/educational materials		1	\$ 2,250.00
Speakers and associated expenses		1	\$ 3,000.00
Outdoor media signage and advertising		1	\$ 14,000.00
Miscellaneous Supplies		1	\$ 3,500.00
Educational staff trainings		3	\$ 100.00
Total			

Total Grant Expenses

GL Account

Total
\$ 1,773
\$ 8,005
\$ 3,786
\$ 13,564

740000
740000
740000

Total
\$ 691
\$ 3,122
\$ 1,477
\$ 5,290

Various
Various
Various

Total
\$ 4,854
\$ 2,250
\$ 3,000
\$ 14,000
\$ 3,500
\$ 300
\$ 27,904

747000
729000
801000
901000
747000
957000

\$ 46,757