

Staff Salaries

GL Account

Position	Grade	Step	Hourly Rate	Hours	Total
Health Promotion Coordinator	110	2	35.45	50	\$ 1,773
Health Promotion Specialist	109	1	32.02	250	\$ 8,005
Epidemiologist	111	1	37.86	100	\$ 3,786
Total					<u>\$ 13,564</u>
Staff Fringes	Grade	Step	Hourly Rate	Fringe Rate	Total
Health Promotion Coordinator	110	2	35.45	0.39	\$ 691
Health Promotion Specialist	109	1	32.02	0.39	\$ 3,122
Epidemiologist	111	1	37.86	0.39	\$ 1,477
Total					<u>\$ 5,290</u>
Other Expenses					
Item Description	Quantity	Unit Cost	Total		
Lock bags	200	\$ 24.27	\$ 4,854		
Printing/educational materials	1	\$ 2,250.00	\$ 2,250		
Speakers and associated expenses	1	\$ 3,000.00	\$ 3,000		
Outdoor media signage and advertising	1	\$ 14,000.00	\$ 14,000		
Miscellaneous Supplies	1	\$ 3,500.00	\$ 3,500		
Educational staff trainings	3	\$ 100.00	\$ 300		
Total			<u>\$ 27,904</u>		

740000
740000
740000

Various
Various
Various

747000
729000
801000
901000
747000
957000

Total Grant Expenses	\$ 46,757
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