

EXPENDITURES				
	2022 Amended	Total Adjustment	Proposed Amended	
General Fund				
10100001 TAXES				
10110100 BOARD OF COMMISSIONERS	\$ 677,022	\$ -	\$ 677,022	
10117200 COUNTY ADMINISTRATION	\$ 463,213	\$ -	\$ 463,213	
10121200 FISCAL SERVICES	\$ 554,394	\$ -	\$ 554,394	
10121500 COUNTY CLERK	\$ 399,161	\$ -	\$ 399,161	
10121599 COUNTY CLERK CIRCUIT CRT	\$ 960,132	\$ -	\$ 960,132	
10122300 INTERNAL/EXTERNAL AUDITS	\$ 135,000	\$ -	\$ 135,000	
10122800 INFORMATION TECHNOLOGY	\$ 13,329	\$ -	\$ 13,329	
10124800 TAX ALLOCATION BOARD	\$ 1,420	\$ -	\$ 1,420	
10124900 PLAT BOARD	\$ 500	\$ -	\$ 500	
10125300 COUNTY TREASURER	\$ 1,133,744	\$ -	\$ 1,133,744	
10125700 EQUALIZATION	\$ 428,022	\$ -	\$ 428,022	
10126200 ELECTIONS	\$ 311,494	\$ -	\$ 311,494	
10126500 FACILITIES SERVICE	\$ 207,460	\$ -	\$ 207,460	
10126600 ATTORNEY/COUNSEL	\$ 163,944	\$ -	\$ 163,944	
10127000 HUMAN RESOURCES	\$ 740,974	\$ -	\$ 740,974	
10128100 CENTRAL SERVICE JUDICIAL	\$ 2,550,946	\$ (13,456)	\$ 2,537,490	
10128200 APPELLATE COURT	\$ 45,455	\$ (7,778)	\$ 37,677	
10128300 CIRCUIT COURT	\$ 1,264,497	\$ (16,325)	\$ 1,248,172	
10128400 JUVENILE COURT	\$ 1,086,723	\$ (38,382)	\$ 1,048,341	
10128500 GUARDIANSHIP	\$ 8,400	\$ -	\$ 8,400	
10128600 DISTRICT COURT	\$ 2,225,882	\$ (190,934)	\$ 2,034,948	
10129400 PROBATE COURT	\$ 793,801	\$ (20,125)	\$ 773,676	
10129500 PROBATION	\$ 81,561	\$ 1,333	\$ 82,894	
10129600 PROSECUTING ATTORNEY	\$ 2,279,970	\$ -	\$ 2,279,970	
10129617 PROS ATTY FAMILY SUPPORT	\$ 116,238	\$ -	\$ 116,238	
10130100 SHERIFF	\$ 9,731,422	\$ (23,476)	\$ 9,707,946	
10130106 SHERIFF - TRAFFIC	\$ 51,656	\$ -	\$ 51,656	
10130143 SHERIFF - ANIMAL CNTRL	\$ 215,559	\$ -	\$ 215,559	
10130400 COURT SECURITY	\$ 322,725	\$ 20,000	\$ 342,725	
10135100 JAIL	\$ 11,916,331	\$ 17,000	\$ 11,933,331	
10142600 EMERGENCY MNGMT	\$ 177,718	\$ -	\$ 177,718	

REVENUES				
	2022 Amended	Total Adjustment	Proposed Amended	
General Fund				
\$ (40,754,553)	\$ (296,000)	\$ (41,050,553)		
\$ -	\$ -	\$ -		
\$ -	\$ -	\$ -		
\$ (30,400)	\$ -	\$ (30,400)		
\$ (205,000)	\$ (6,000)	\$ (211,000)		
\$ (420,200)	\$ (40,500)	\$ (460,700)		
\$ -	\$ -	\$ -		
\$ -	\$ -	\$ -		
\$ -	\$ -	\$ -		
\$ -	\$ -	\$ -		
\$ (103,100)	\$ -	\$ (103,100)		
\$ (32,000)	\$ -	\$ (32,000)		
\$ (75,800)	\$ -	\$ (75,800)		
\$ (256,653)	\$ -	\$ (256,653)		
\$ -	\$ -	\$ -		
\$ -	\$ -	\$ -		
\$ (498,109)	\$ -	\$ (498,109)		
\$ -	\$ -	\$ -		
\$ (272,025)	\$ -	\$ (272,025)		
\$ (378,486)	\$ 52,000	\$ (326,486)		
\$ (15,200)	\$ (2,000)	\$ (17,200)		
\$ (2,617,295)	\$ 247,000	\$ (2,370,295)		
\$ (241,172)	\$ (10,000)	\$ (251,172)		
\$ -	\$ -	\$ -		
\$ (41,245)	\$ -	\$ (41,245)		
\$ -	\$ -	\$ -		
\$ (625,384)	\$ (48,995)	\$ (674,379)		
\$ -	\$ -	\$ -		
\$ -	\$ -	\$ -		
\$ -	\$ -	\$ -		
\$ (2,716,273)	\$ (357,550)	\$ (3,073,823)		
\$ (41,500)	\$ -	\$ (41,500)		

