

	CURRENT 16800103 Swift & Sure Case Manager Grade 5 Step 1 <u>20 hours annual cost</u> Non Union T3		CURRENT 36200103 Comm Corrections Supervisor Grade 9 Step 1 <u>20 hours annual cost</u> Non Union T3		CURRENT 13100109 Veterans Court Coordinator Grade 5 Step 1 <u>20 hours annual cost</u> Non Union T3		PROPOSED 16800103 Swift & Sure/Comm Corr Coordinator Grade 7 Step 1 <u>30 hours annual cost</u> Non Union T3
Salary	\$	23,275	\$	33,303	\$	23,275	\$ 41,285
FICA	\$	1,781	\$	2,548	\$	1,781	\$ 3,158
Pension (Blended Rate)							
Pension DC Hybrid 3%							\$ 3,303
NU Pension DC 8%							\$ 12,464
Health							\$ 537
Workers Comp	\$	302	\$	433	\$	302	
Longevity							
Life							\$ 99
LTD							\$ 124
STD							\$ 459
RHC - Savings							
Total Cost	\$	25,358	\$	36,283	\$	25,358	\$ 61,428
Increased Cost							\$ (25,572)

Funding Org

23828100 / 23928100 / 27536200

Department Director

Fiscal Services

[Handwritten signatures and dates]
 12/16/22
 Heather McCreary 12/16/2022