

RESOLUTION

NO: [Title]

LIVINGSTON COUNTY

DATE: Click or tap to enter a date.

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## Resolution Authorizing a Budget Amendment to Carry Forward Approved Prior Year Projects into the Fiscal Year 2023 Budget – Fiscal Services

**WHEREAS,** the proposed amendment ensures compliance with the Uniform Budgeting and Accounting Act, as amended; and

**WHEREAS,** the proposed amendment recognizes goods or services budgeted for and ordered in 2022 but not received before year end; and

**WHEREAS,** the purchase orders associated with these projects were liquidated in 2022 and will be reissued as 2023 under the same departments and accounts as they were budgeted in 2022; and

**WHEREAS,** the projects included in this proposed budget amendment are from Facility Services and include:

- Carpet replacement for East Complex, Courts, Brighton Court
- Replacement of wall mounted fan and coil units for the Courthouse

### 2022 Purchase Order Carryforward Summary

Fund #	Fund Description	Org	Object	Resolution	PO#	Vendor Name	Order Amount	Balance	Description
631	Facility Services	63126500	819000	2022-11-173	22001006	WILLIAM E WALTER INC	\$ 42,345.00	\$ 42,345.00	CRTHS - REPLACE 6 WALL MOUNTED FAN/COIL UNITS
631	Facility Services	63126500	973000	2022-11-173	22001074	SEELYE GROUP LTD	\$ 74,118.96	\$ 36,166.50	CRTHS/ECNTY/BRCRT - CARPET REPLACEMENT
631 Fund Total							\$ 116,463.96	\$ 78,511.50	

**THEREFORE BE IT RESOLVED** that the Livingston County Board of Commissioners hereby authorize the following amendment to the Fiscal Year 2023 Facility Services Operating Budget:

FUND	Approved 2023 budget	Proposed amendment	Amended 2023 budget
631 - Facility Services	\$3,078,032	\$78,512	\$3,156,544

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**MOVED:**

**SECONDED:**

**CARRIED:**