

RESOLUTION

NO: 2023-02-024

LIVINGSTON COUNTY

DATE: February 13, 2023

Resolution Authorizing a Budget Amendment to Carry Forward Approved Prior Year Projects into the Fiscal Year 2023 Budget – Fiscal Services

WHEREAS, the proposed amendment ensures compliance with the Uniform Budgeting and Accounting Act, as amended; and

WHEREAS, the proposed amendment recognizes goods or services budgeted for and ordered in 2022 but not received before year end; and

WHEREAS, the purchase orders associated with these projects were liquidated in 2022 and will be reissued as 2023 under the same departments and accounts as they were budgeted in 2022; and

WHEREAS, the projects included in this proposed budget amendment are from Facility Services and include:

- Carpet replacement for East Complex, Courts, Brighton Court
- Replacement of wall mounted fan and coil units for the Courthouse

2022 Purchase Order Carryforward Summary

Fund #	Fund Description	Org	Object	Resolution	PO#	Vendor Name	Order Amount	Balance	Description
631	Facility Services	63126500	819000	2022-11-173	22001006	WILLIAM E WALTER INC	\$ 42,345.00	\$ 42,345.00	CRTHS - REPLACE 6 WALL MOUNTED FAN/COIL UNITS
631	Facility Services	63126500	973000	2022-11-173	22001074	SEELYE GROUP LTD	\$ 74,118.96	\$ 36,166.50	CRTHS/ECNTY/BRCRT - CARPET REPLACEMENT
631 Fund Total							\$ 116,463.96	\$ 78,511.50	

THEREFORE BE IT RESOLVED that the Livingston County Board of Commissioners hereby authorize the following amendment to the Fiscal Year 2023 Facility Services Operating Budget:

FUND	Approved 2023 budget	Proposed amendment	Amended 2023 budget
631 - Facility Services	\$3,078,032	\$78,512	\$3,156,544

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MOVED:

SECONDED:

CARRIED: