

	2023 Administrative Specialist Grade 5 Step 9 <u>Annual Cost</u> Non Union T2		2023 Office Manager BOC Grade 8 Step 2 <u>Reclass Date 3/6/2023</u> Non Union T2		
Salary	\$	58,968	\$	61,772	Assumes a 5% minimum increase for change in grade
FICA	\$	4,511	\$	4,726	
Pension (Blended Rate)	\$	11,080	\$	12,206	
Pension DC Hybrid 3%	\$	1,769	\$	1,853	
NU Pension DC 8%					
Health	\$	12,464	\$	12,464	
Workers Comp	\$	165	\$	173	
Longevity					
Life	\$	142	\$	148	
LTD	\$	163	\$	170	
STD	\$	454	\$	475	
RHC - Savings					
TOTAL	\$	89,715	\$	93,987	
Increased cost (savings)			\$	4,272	
	Annual Cost 2023		9 Weeks at Grade 5 43 Weeks At Grade 8		

Funding Org

10110100

Department Director



Fiscal Services

