

EXPENDITURES				
		2023 Amended	Total Adjustment	Proposed Amended
General Fund				
10100001	TAXES			
10110100	BOARD OF COMMISSIONERS	\$ 690,388	\$ 2,239	\$ 692,627
10117200	COUNTY ADMINISTRATION	\$ 500,021	\$ 6,717	\$ 506,738
10121200	FISCAL SERVICES	\$ 710,459	\$ 32,234	\$ 742,693
10121500	COUNTY CLERK	\$ 383,582	\$ (166,944)	\$ 216,638
10121599	COUNTY CLERK CIRCUIT CRT	\$ 892,203	\$ 20,152	\$ 912,355
10122300	INTERNAL/EXTERNAL AUDITS	\$ 139,050	\$ -	\$ 139,050
10122800	INFORMATION TECHNOLOGY		\$ -	\$ -
10124800	TAX ALLOCATION BOARD	\$ 1,500	\$ -	\$ 1,500
10124900	PLAT BOARD	\$ 500	\$ -	\$ 500
10125300	COUNTY TREASURER	\$ 1,177,501	\$ 17,913	\$ 1,195,414
10125700	EQUALIZATION	\$ 315,708	\$ 2,239	\$ 317,947
10126200	ELECTIONS	\$ 161,060	\$ 2,239	\$ 163,299
10126500	FACILITIES SERVICE	\$ 180,550	\$ -	\$ 180,550
10126600	ATTORNEY/COUNSEL	\$ 168,862	\$ -	\$ 168,862
10127000	HUMAN RESOURCES	\$ 736,933	\$ 11,196	\$ 748,129
10128100	CENTRAL SERVICE JUDICIAL	\$ 2,563,277	\$ 17,801	\$ 2,581,078
10128200	APPELLATE COURT	\$ 64,460	\$ -	\$ 64,460
10128300	CIRCUIT COURT	\$ 1,337,110	\$ 29,109	\$ 1,366,219
10128400	JUVENILE COURT	\$ 1,160,118	\$ 16,619	\$ 1,176,737
10128500	GUARDIANSHIP	\$ 8,400	\$ -	\$ 8,400
10128600	DISTRICT COURT	\$ 1,982,525	\$ 45,903	\$ 2,028,428
10129400	PROBATE COURT	\$ 745,922	\$ 12,315	\$ 758,237
10129500	PROBATION	\$ 72,477	\$ -	\$ 72,477
10129600	PROSECUTING ATTORNEY	\$ 2,006,115	\$ 30,228	\$ 2,036,343
10129617	PROS ATTY FAMILY SUPPORT	\$ 115,472	\$ -	\$ 115,472
10130100	SHERIFF	\$ 9,486,789	\$ 130,359	\$ 9,617,148
10130106	SHERIFF - TRAFFIC	\$ 84,184	\$ -	\$ 84,184
10130143	SHERIFF - ANIMAL CNTRL	\$ 226,901	\$ 5,817	\$ 232,718
10130400	COURT SECURITY	\$ 328,850	\$ 12,595	\$ 341,445
10135100	JAIL	\$ 12,102,555	\$ 169,667	\$ 12,272,222
10142600	EMERGENCY MNGMT	\$ 287,532	\$ 4,478	\$ 292,010

REVENUES				
		2023 Amended	Total Adjustment	Proposed Amended
General Fund				
		\$ (43,276,772)	\$ -	\$ (43,276,772)
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ (23,000)	\$ -	\$ (23,000)
		\$ (215,400)	\$ -	\$ (215,400)
		\$ (468,100)	\$ -	\$ (468,100)
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ (107,450)	\$ -	\$ (107,450)
		\$ (32,000)	\$ -	\$ (32,000)
		\$ (12,750)	\$ -	\$ (12,750)
		\$ (261,740)	\$ -	\$ (261,740)
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ (481,876)	\$ -	\$ (481,876)
		\$ -	\$ -	\$ -
		\$ (234,747)	\$ -	\$ (234,747)
		\$ (315,939)	\$ -	\$ (315,939)
		\$ (15,200)	\$ -	\$ (15,200)
		\$ (2,332,998)	\$ -	\$ (2,332,998)
		\$ (245,049)	\$ -	\$ (245,049)
		\$ -	\$ -	\$ -
		\$ (7,861)	\$ -	\$ (7,861)
		\$ -	\$ -	\$ -
		\$ (1,044,587)	\$ (3,324)	\$ (1,047,911)
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ (2,924,475)	\$ -	\$ (2,924,475)
		\$ (41,500)	\$ -	\$ (41,500)

