

PROGRAM BUDGET SUMMARY

Michigan Department of Health and Human Services

Use WHOLE DOLLARS Only

PROGRAM Livingston County EMS			DATE PREPARED 5/25/2023	
GRANTEE NAME Livingston County			BUDGET PERIOD From: 8/16/2023 To: 9/30/2024	
MAILING ADDRESS (Number and Street) 1911 Tooley Rd			BUDGET AGREEMENT <input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> AMENDMENT	
AMENDMENT #				
CITY Howell	STATE Michigan	ZIP CODE 48855	FEDERAL ID NUMBER 38-6005819	
EXPENDITURE CATEGORY			TOTAL BUDGET (Use Whole Dollars)	
1. SALARY & WAGES				
2. FRINGE BENEFITS				
3. EMPLOYEE TRAVEL AND TRAINING				
4. SUPPLIES & MATERIALS				
5. SUBAWARDS				
6. CONTRACTUAL				
7. COMMUNICATIONS				
8. GRANTEE RENT COSTS				
9. SPACE COSTS				
10. CAPITAL EXPENDITURES - EQUIPMENT				
11. CLIENT ASSISTANCE - RENT				
12. CLIENT ASSISTANCE - OTHER				
13 OTHER EXPENSES			60 @ \$5,800	\$348,000
14 TOTAL DIRECT EXPENDITURES <small>(Sum of Lines 1-7)</small>				
15 INDIRECT COSTS: Rate #1 %				
INDIRECT COSTS: Rate #2 %				
16 TOTAL EXPENDITURES				\$348,000

SOURCE OF FUNDS:

17. FEES & COLLECTIONS				
18. STATE AGREEMENT				
19. LOCAL				
20. FEDERAL				
21. OTHER(S)				
22. TOTAL FUNDING				\$348,000

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