

PROGRAM BUDGET SUMMARY

Michigan Department of Health and Human Services

Use **WHOLE DOLLARS** Only

PROGRAM Livingston County EMS			DATE PREPARED 5/25/2023	
GRANTEE NAME Livingston County			BUDGET PERIOD From: 8/16/2023 To: 9/30/2024	
MAILING ADDRESS (Number and Street) 1911 Tooley Rd			BUDGET AGREEMENT <input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> AMENDMENT	
CITY Howell	STATE Michigan	ZIP CODE 48855	FEDERAL ID NUMBER 38-6005819	
EXPENDITURE CATEGORY				TOTAL BUDGET (Use Whole Dollars)
1. SALARY & WAGES				
2. FRINGE BENEFITS				
3. EMPLOYEE TRAVEL AND TRAINING				
4. SUPPLIES & MATERIALS				
5. SUBAWARDS				
6. CONTRACTUAL				
7. COMMUNICATIONS				
8. GRANTEE RENT COSTS				
9. SPACE COSTS				
10. CAPITAL EXPENDITURES - EQUIPMENT				
11. CLIENT ASSISTANCE - RENT				
12. CLIENT ASSISTANCE - OTHER				
13 OTHER EXPENSES	60 @ \$5,800			\$348,000
14 TOTAL DIRECT EXPENDITURES (Sum of Lines 1-7)				
15 INDIRECT COSTS: Rate #1 %				
INDIRECT COSTS: Rate #2 %				
16 TOTAL EXPENDITURES				\$348,000

SOURCE OF FUNDS:

17. FEES & COLLECTIONS				
18. STATE AGREEMENT				
19. LOCAL				
20. FEDERAL				
21. OTHER(S)				
22. TOTAL FUNDING				\$348,000

The Michigan Department of Health and Human Services (MDHHS) does not discriminate against any individual or group on the basis of race, national origin, color, sex, disability, religion, age, height, weight, familial status, partisan considerations, or genetic information. Sex-based discrimination includes, but is not limited to, discrimination based on sexual orientation, gender identity, gender expression, sex characteristics, and pregnancy.

This institution is an equal opportunity provider.