

Title IV-D Cooperative Reimbursement Program - 2024

Section I - Program Identification

FOR OFFICE USE ONLY:	Version # _____	APP # _____
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A. Program Identification Information

- a. Program Identification Name County Of Livingston
- b. Organizational Unit
- c. Address 210 South Highlander Way
- d. Address 2 The Law Center Suite 3
- e. City Howell State Mi Zip 48843-3998
- f. Federal ID Number 23- Reference No. 044797926 Unique Entity Id. KKVDAK6JGJ
 86005819 96
- g. Agency's fiscal year (beginning month and day) January-01
- h. Agency Type

Public

Payment Address

SIGMA Address ID:

& Street Name

P.O.Box

City

State

Zip

B. Project Information

- a. Project Name Title IV-D Cooperative Reimbursement Program - 2024
- b. Is implementing agency same as Program Identification Yes No
- c. Implementing Agency Name
- d. Project Start Date Oct-01-2023 End Date Sep-30-2028
- e. Amount of Funds Allocated \$9,191,417.00 Project Cost \$13,926,389.00

Fiscal Year Allocation

Year	Allocation	State Contract Amt.
2024	2,520,334.00	1,823,351.00
2025	2,646,351.00	1,906,523.00
2026	2,778,668.00	1,993,852.00
2027	2,917,602.00	2,085,548.00
2028	3,063,482.00	2,181,829.00
Totals:	13,926,437.00	9,991,103.00

Type of Application

New Amendment

Type of Program

- Friend of the Court, Circuit Court # [44]
- Prosecuting Attorney
- Combined PA and FOC, Circuit Court #

Facesheet for Title IV-D Cooperative Reimbursement Program - 2024
Agency: County Of Livingston
Application: Title IV-D Cooperative Reimbursement Program - 2024

FOR OFFICE USE ONLY: Version # _____

APP # _____

C. Contacts

a. Financial Officer

Name Hilery DeHate
Title Accountant
Mailing Address 304 E Grand River Ave
City Howell State MI Zip 48843
Telephone (517) 540-8725 Fax
E-mail Address hdehate@livgov.com

b. Project Director

Name Melissa Scharrer
Title Director
Mailing Address 210 S. Highlander Way, Suite 3
City Howell State MI Zip 48843
Telephone (517) 540-7713 Fax (517) 552-2312
E-mail Address mscharrer@co.livingston.mi.us

c. Authorized Official

Name David Domas
Title Chief Executive Officer
Mailing Address 304 E Grand River Avenue
City Howell State MI Zip 48843
Telephone (517) 546-3520 Fax
E-mail Address chairperson@livgov.com

Caseload Documentation for Title IV-D Cooperative Reimbursement Program - 2024
 Agency: County Of Livingston
 Application: Title IV-D Cooperative Reimbursement Program - 2024

Caseload Documentation

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A. Caseload Documentation

County	Fiscal Start Month	Number of Active IV-D Cases (a)	Number of Active Non IV-D Cases (b)	Number of Total Active Cases (c)	IV-D Caseload % (a/c)	MiCSES Report
Livingston	1	5,148	428	5,576	92.32	290_Livingston Jan 2023.pdf
CASELOAD TOTALS		5,148	428	5,576	92.32	

A. CONTRACT DESCRIPTION

COUNTY : Livingston CONTRACT NO : _____
 PROVIDER : _____ FOC PA _____ COM _____
 FISCAL YEAR : 2024 AMENDMENT _____ LINE ITEM TRANSFER _____

COLUMN I	COLUMN II	COLUMN III	COLUMN IV	COLUMN V
Allocation Factors	Current 2024 IV-D Budget	Adjustment To 2024 IV-D Budget	Revised 2024 IV-D Budget	Provider's Total Eligible Budget
SECTION B				
1. FTE Positions	24.91	0.00	0.00	27.50
2. % of Total FTE	90.58	0.00	0.00	100.00
3. Caseload % (FOC, COM)	92.32	0.00	0.00	100.00
Budget Categories	Current 2024 IV-D Budget	Adjustment To 2024 IV-D Budget	Revised 2024 IV-D Budget	Provider's Total Eligible Budget
SECTION C				
1. Personnel	2,076,041.02	0.00	0.00	2,349,612.00
2. Data Processing	150,725.12	0.00	0.00	166,400.00
3. Other Direct	162,237.84	0.00	0.00	179,110.00
4. Central Services	131,320.16	0.00	0.00	144,977.00
5. Paternity Testing	0.00	0.00	0.00	0.00
6. TOTAL EXPENDITURES	2,520,324.14	0.00	0.00	2,840,099.00
7. Service Fees	0.00	0.00	0.00	0.00
8. Final Judgment Fees	0.00	0.00	0.00	0.00
9. Other Income	0.00	0.00	0.00	0.00
10. SUB TOTAL	2,520,324.14	0.00	0.00	2,840,099.00
11. Federal Incentives	0.00	0.00	0.00	0.00
12. NET BUDGET	2,520,324.14	0.00	0.00	2,840,099.00
13. County Share @ 34.00%	856,910.21	0.00	0.00	0.00
14. State Share (IV-D) @ 66.00%	1,663,413.93	0.00	0.00	0.00
15. STATE GF/GP AMOUNT	159,931.00	0.00	0.00	0.00
TOTAL CONTRACT AMOUNT	1,823,344.93	0.00	0.00	0.00

A. CONTRACT DESCRIPTION

COUNTY : Livingston CONTRACT NO : _____
 PROVIDER : _____ FOC PA _____ COM _____
 FISCAL YEAR : 2025 AMENDMENT _____ LINE ITEM TRANSFER _____

COLUMN I	COLUMN II	COLUMN III	COLUMN IV	COLUMN V
Allocation Factors	Current 2025 IV-D Budget	Adjustment To 2025 IV-D Budget	Revised 2025 IV-D Budget	Provider's Total Eligible Budget
SECTION B				
1. FTE Positions	24.91	0.00	0.00	27.50
2. % of Total FTE	90.58	0.00	0.00	100.00
3. Caseload % (FOC, COM)	92.32	0.00	0.00	100.00
Budget Categories	Current 2025 IV-D Budget	Adjustment To 2025 IV-D Budget	Revised 2025 IV-D Budget	Provider's Total Eligible Budget
SECTION C				
1. Personnel	2,190,953.40	0.00	0.00	2,477,796.00
2. Data Processing	150,725.12	0.00	0.00	166,400.00
3. Other Direct	166,775.90	0.00	0.00	184,120.00
4. Central Services	137,886.31	0.00	0.00	152,226.00
5. Paternity Testing	0.00	0.00	0.00	0.00
6. TOTAL EXPENDITURES	2,646,340.73	0.00	0.00	2,980,542.00
7. Service Fees	0.00	0.00	0.00	0.00
8. Final Judgment Fees	0.00	0.00	0.00	0.00
9. Other Income	0.00	0.00	0.00	0.00
10. SUB TOTAL	2,646,340.73	0.00	0.00	2,980,542.00
11. Federal Incentives	0.00	0.00	0.00	0.00
12. NET BUDGET	2,646,340.73	0.00	0.00	2,980,542.00
13. County Share @ 34.00%	899,755.85	0.00	0.00	0.00
14. State Share (IV-D) @ 66.00%	1,746,584.88	0.00	0.00	0.00
15. STATE GF/GP AMOUNT	159,931.00	0.00	0.00	0.00
TOTAL CONTRACT AMOUNT	1,906,515.88	0.00	0.00	0.00

A. CONTRACT DESCRIPTION

COUNTY : Livingston CONTRACT NO : _____
 PROVIDER : _____ FOC PA _____ COM _____
 FISCAL YEAR : 2026 AMENDMENT _____ LINE ITEM TRANSFER _____

COLUMN I	COLUMN II	COLUMN III	COLUMN IV	COLUMN V
Allocation Factors	Current 2026 IV-D Budget	Adjustment To 2026 IV-D Budget	Revised 2026 IV-D Budget	Provider's Total Eligible Budget
SECTION B				
1. FTE Positions	24.91	0.00	0.00	27.50
2. % of Total FTE	90.58	0.00	0.00	100.00
3. Caseload % (FOC, COM)	92.32	0.00	0.00	100.00
Budget Categories	Current 2026 IV-D Budget	Adjustment To 2026 IV-D Budget	Revised 2026 IV-D Budget	Provider's Total Eligible Budget
SECTION C				
1. Personnel	2,312,743.44	0.00	0.00	2,613,652.00
2. Data Processing	150,725.12	0.00	0.00	166,400.00
3. Other Direct	170,408.15	0.00	0.00	188,130.00
4. Central Services	144,780.36	0.00	0.00	159,837.00
5. Paternity Testing	0.00	0.00	0.00	0.00
6. TOTAL EXPENDITURES	2,778,657.07	0.00	0.00	3,128,019.00
7. Service Fees	0.00	0.00	0.00	0.00
8. Final Judgment Fees	0.00	0.00	0.00	0.00
9. Other Income	0.00	0.00	0.00	0.00
10. SUB TOTAL	2,778,657.07	0.00	0.00	3,128,019.00
11. Federal Incentives	0.00	0.00	0.00	0.00
12. NET BUDGET	2,778,657.07	0.00	0.00	3,128,019.00
13. County Share @ 34.00%	944,743.40	0.00	0.00	0.00
14. State Share (IV-D) @ 66.00%	1,833,913.67	0.00	0.00	0.00
15. STATE GF/GP AMOUNT	159,931.00	0.00	0.00	0.00
TOTAL CONTRACT AMOUNT	1,993,844.67	0.00	0.00	0.00

Budget Abstract - FY 2027 for Title IV-D Cooperative Reimbursement Program - 2024 for Fiscal Year : 2027
 Agency: County Of Livingston
 Application: Title IV-D Cooperative Reimbursement Program - 2024

A. CONTRACT DESCRIPTION

COUNTY : Livingston CONTRACT NO : _____
 PROVIDER : _____ FOC PA _____ COM _____
 FISCAL YEAR : 2027 AMENDMENT _____ LINE ITEM TRANSFER _____

COLUMN I	COLUMN II	COLUMN III	COLUMN IV	COLUMN V
Allocation Factors	Current 2027 IV-D Budget	Adjustment To 2027 IV-D Budget	Revised 2027 IV-D Budget	Provider's Total Eligible Budget
SECTION B				
1. FTE Positions	24.91	0.00	0.00	27.50
2. % of Total FTE	90.58	0.00	0.00	100.00
3. Caseload % (FOC, COM)	92.32	0.00	0.00	100.00
Budget Categories	Current 2027 IV-D Budget	Adjustment To 2027 IV-D Budget	Revised 2027 IV-D Budget	Provider's Total Eligible Budget
SECTION C				
1. Personnel	2,439,905.12	0.00	0.00	2,755,500.00
2. Data Processing	150,725.12	0.00	0.00	166,400.00
3. Other Direct	174,937.15	0.00	0.00	193,130.00
4. Central Services	152,019.51	0.00	0.00	167,829.00
5. Paternity Testing	0.00	0.00	0.00	0.00
6. TOTAL EXPENDITURES	2,917,586.90	0.00	0.00	3,282,859.00
7. Service Fees	0.00	0.00	0.00	0.00
8. Final Judgment Fees	0.00	0.00	0.00	0.00
9. Other Income	0.00	0.00	0.00	0.00
10. SUB TOTAL	2,917,586.90	0.00	0.00	3,282,859.00
11. Federal Incentives	0.00	0.00	0.00	0.00
12. NET BUDGET	2,917,586.90	0.00	0.00	3,282,859.00
13. County Share @ 34.00%	991,979.55	0.00	0.00	0.00
14. State Share (IV-D) @ 66.00%	1,925,607.35	0.00	0.00	0.00
15. STATE GF/GP AMOUNT	159,931.00	0.00	0.00	0.00
TOTAL CONTRACT AMOUNT	2,085,538.35	0.00	0.00	0.00

A. CONTRACT DESCRIPTION

COUNTY : Livingston CONTRACT NO : _____
 PROVIDER : _____ FOC PA _____ COM _____
 FISCAL YEAR : 2028 AMENDMENT _____ LINE ITEM TRANSFER _____

COLUMN I	COLUMN II	COLUMN III	COLUMN IV	COLUMN V
Allocation Factors	Current 2028 IV-D Budget	Adjustment To 2028 IV-D Budget	Revised 2028 IV-D Budget	Provider's Total Eligible Budget
SECTION B				
1. FTE Positions	24.91	0.00	0.00	27.50
2. % of Total FTE	90.58	0.00	0.00	100.00
3. Caseload % (FOC, COM)	92.32	0.00	0.00	100.00
Budget Categories	Current 2028 IV-D Budget	Adjustment To 2028 IV-D Budget	Revised 2028 IV-D Budget	Provider's Total Eligible Budget
SECTION C				
1. Personnel	2,573,668.35	0.00	0.00	2,904,712.00
2. Data Processing	150,725.12	0.00	0.00	166,400.00
3. Other Direct	179,466.15	0.00	0.00	198,130.00
4. Central Services	159,620.08	0.00	0.00	176,220.00
5. Paternity Testing	0.00	0.00	0.00	0.00
6. TOTAL EXPENDITURES	3,063,479.70	0.00	0.00	3,445,462.00
7. Service Fees	0.00	0.00	0.00	0.00
8. Final Judgment Fees	0.00	0.00	0.00	0.00
9. Other Income	0.00	0.00	0.00	0.00
10. SUB TOTAL	3,063,479.70	0.00	0.00	3,445,462.00
11. Federal Incentives	0.00	0.00	0.00	0.00
12. NET BUDGET	3,063,479.70	0.00	0.00	3,445,462.00
13. County Share @ 34.00%	1,041,583.10	0.00	0.00	0.00
14. State Share (IV-D) @ 66.00%	2,021,896.60	0.00	0.00	0.00
15. STATE GF/GP AMOUNT	159,931.00	0.00	0.00	0.00
TOTAL CONTRACT AMOUNT	2,181,827.60	0.00	0.00	0.00