


	Current Annual		Proposed Annual		Estimated Annual Savings
	2023	2023	2023	2023	
Position Control #	30100121	30100111	30100121	30100111	
	Data Analyst	Office Assist.	Data Analyst	Office Assist.	
	0.70 FTE	0.50 FTE	1.00 FTE	eliminate	
	Grade 5 / Step 5	Grade 2 / Step 9	Grade 5 / Step 1	Grade 2	
	<u>Annual Cost</u>	<u>Annual Cost</u>	<u>Annual Cost</u>	<u>Annual Cost</u>	
Salary	\$ 36,677	\$ 23,733	\$ 46,550	\$ -	
FICA	\$ 2,806	\$ 1,816	\$ 3,561	\$ -	
Pension (Blended Rate)	\$ 6,892	\$ -	\$ -	\$ -	
Pension DC Hybrid 3%	\$ 1,100	\$ -	\$ -	\$ -	
NU Pension DC 8%	\$ -	\$ -	\$ 3,724	\$ -	
Health	\$ -	\$ -	\$ 12,464	\$ -	
Workers Comp	\$ 103	\$ 67	\$ 131	\$ -	
Life	\$ -	\$ -	\$ 112	\$ -	
LTD	\$ -	\$ -	\$ 128	\$ -	
STD	\$ -	\$ -	\$ 358	\$ -	
Cost	\$ 47,577	\$ 25,615	\$ 73,192	\$ -	\$ 67,028
					\$ (6,164)

Assumes new hire

Funding Org

10130100

Department Director



Fiscal Services

