

Current - 2023				
Sr. Deputy Register of Deeds Kathleen Clark Grade 4 - Step 8 1.00 FTE Non Union T2			Sr. Deputy Register of Deeds Gabriella Garlock Grade 4 - Step 9 1.00 FTE Non Union T2	
Salary	\$	53,248	\$	54,850
FICA	\$	4,073	\$	4,196
Pension (Blended Rate)	\$	10,005	\$	10,306
Pension DC Hybrid 3%	\$	1,065		
NU Pension DC 8%				
Health	\$	12,464	\$	12,464
Workers Comp	\$	149	\$	154
Longevity				
Life	\$	128	\$	132
LTD	\$	147	\$	151
STD	\$	410	\$	422
RHC - Savings				
TOTAL COST	\$	81,689	\$	82,675
			\$	164,364

Proposed - 2023				
Lead Sr. Deputy Register of Deeds Kathleen Clark Grade 5 - Step 8 1.00 FTE Non Union T2			Lead Sr. Deputy Register of Deeds Gabriella Garlock Grade 5 - Step 9 1.00 FTE Non Union T2	
Salary	\$	57,242	\$	59,051
FICA	\$	4,379	\$	4,517
Pension (Blended Rate)	\$	10,756	\$	11,096
Pension DC Hybrid 3%	\$	1,145		
NU Pension DC 8%				
Health	\$	12,464	\$	12,464
Workers Comp	\$	161	\$	166
Longevity				
Life	\$	137	\$	142
LTD	\$	158	\$	163
STD	\$	440	\$	454
RHC - Savings				
TOTAL COST	\$	86,881	\$	88,053
			\$	174,934
GF Cost	\$	5,192	\$	3,603
Automation Cost		0	\$	1,775
			\$	8,795
			\$	1,775
			Total Additional Cost	
			\$	10,570

Funding Org 10171100 / 25671100

Department Director

Brandon Buford

Date

5/31/23

Fiscal Services

Date