

## Natalie Hunt

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**Subject:** FW: ROD Revenue  
**Attachments:** ROD GF History.pdf

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**From:** Cindy Arbanas

**Sent:** Monday, July 10, 2023 6:52 PM

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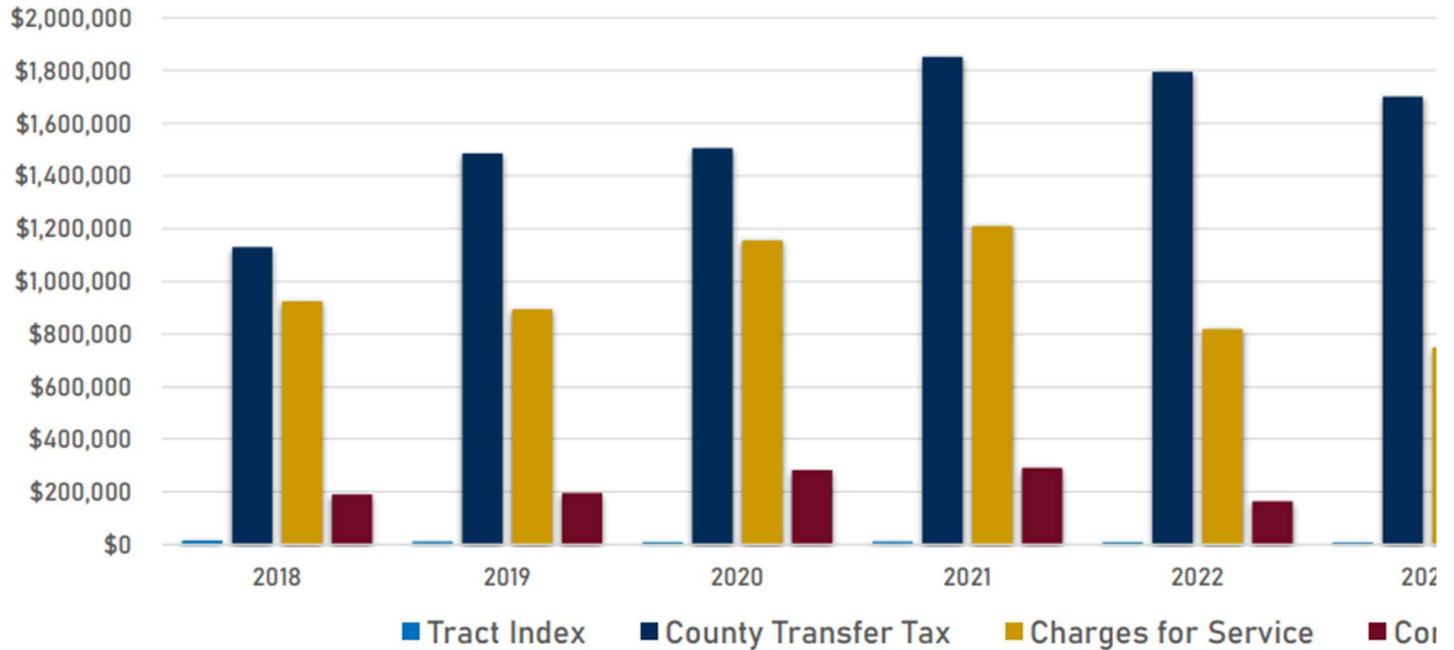
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**Subject:** ROD Revenue

Good Evening Commissioners & Nathan –

Attached is the ROD GF Historical Budget to Actual Report for the last 3 years as well as the current fiscal year. The bottom-line number on the attached report shows the amount that revenue exceeds expenses each year. Right above that you will see the totals for both revenues and expenses by year. As you can see from the attached report, the ROD brings in revenue of approximately \$2 million over ROD operating expense annually. The ROD did inform us during the Revenue Forecast Committee meeting that he is expecting revenue to come in lower in the current year 2023 and next year 2024. Please see below:

# Register Of Deeds Revenue



	2018	2019	2020	2021	2022	2023 Budget
Tract Index	\$15,000	\$10,569	\$8,673	\$10,802	\$8,848	\$8,000
County Transfer Tax	\$1,130,000	\$1,485,488	\$1,505,109	\$1,851,213	\$1,794,183	\$1,700,000
Charges for Service	\$925,000	\$894,982	\$1,155,456	\$1,209,070	\$820,283	\$750,000
Computer Usage	\$190,000	\$194,626	\$282,324	\$290,190	\$163,974	\$115,000

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