

County Child Care Budget Summary (DHS-2091)

Michigan Department of Health and Human Services (MDHHS)

Children's Services Agency

Livingston County for October 1, 2023 through September 30, 2024

| | | | |
|--|---|-------------------------|-----------------------|
| Organization | Court Contact Person | Telephone Number | Email Address |
| Livingston County | Deborah J. Shaw - CCF Judges Delegate | (517) 540-7739 | dshaw@livgov.com |
| Fiscal Year | MDHHS Contact Person | Telephone Number | Email Address |
| October 1, 2023 through September 30, 2024 | Ahmad Sabbagh - CCF Organization Management | (517) 548-0204 | sabbagha@michigan.gov |

| Cost Sharing Ratios | County 50% / State 50% | Anticipated Expenditures | | |
|--|------------------------|--------------------------|----------------|----------------|
| | | MDHHS | Court | Combined |
| A. Out of Home Care - Court or Tribal Supervised | | \$0.00 | \$355,990.00 | \$355,990.00 |
| B. In-Home Care | | \$240,000.00 | \$1,460,186.33 | \$1,700,186.33 |
| C. County/Court-Operated Facilities | | \$0.00 | \$0.00 | \$0.00 |
| D. Subtotals (A+B+C) | | \$240,000.00 | \$1,816,176.33 | \$2,056,176.33 |
| E. Revenue | | \$0.00 | \$95,000.00 | \$95,000.00 |
| F. Net Expenditure | | \$240,000.00 | \$1,721,176.33 | \$1,961,176.33 |

| Cost Sharing Ratios | County 50% / State 50% | Anticipated Expenditures | | |
|-------------------------------------|------------------------|--------------------------|--------|----------|
| | | MDHHS | Court | Combined |
| A. Out of Home Care - Neglect Abuse | | \$0.00 | \$0.00 | \$0.00 |

Please Note: The *Neglect/Abuse Out-of-Home Care* amount reflects ONLY the county court's share of these expenditures. Effective October 2019 the State of Michigan pays 100% of Neglect/Abuse Out-of-Home placements and the county then reimburses the state 50%.

| Cost Sharing Ratios | County 0% / State 100% \$15,000.00 Maximum | MDHHS | Court | Combined |
|---------------------|---|--------|--------|----------|
| Basic Grant | | \$0.00 | \$0.00 | \$0.00 |

| | |
|--------------------------|----------------|
| Total Expenditure | \$1,961,176.33 |
|--------------------------|----------------|

BUDGET DEVELOPMENT CERTIFICATION

THE UNDERSIGNED HAVE PARTICIPATED IN DEVELOPING THE PROGRAM BUDGET PRESENTED ABOVE. We certify that the budget submitted above represents an anticipated gross expenditure for the fiscal year: October 1, 2023 through September 30, 2024; and any requests for reimbursement shall adhere to all state law, administrative rules and child care fund handbook authority.

| | |
|--|------|
| Presiding Judge | Date |
| County Director of MDHHS Signature | Date |
| Chairperson, Board of Commissioner's Signature | Date |
| And/or County Executive Signature | Date |

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AUTHORITY: Act 87, Publication of of 1978, as amended.
COMPLETION: Required.
PENALTY: State reimbursement will be withheld from local government.