

EXPENSES

Org	Description	Approved 2023 budget	Total Adjustment - Expenses	Amended 2023 budget
General Fund				
1010001	GENERAL FUND - GENERAL REVENUE	-	\$ -	\$ -
10110100	BOARD OF COMMISSIONERS	692,627	\$ 20,662	\$ 713,289
10117200	COUNTY ADMINISTRATION	506,738	\$ -	\$ 506,738
10121200	FISCAL SERVICES	742,693	\$ -	\$ 742,693
10121500	COUNTY CLERK	388,816	\$ 2,739	\$ 391,555
10121599	COUNTY CLERK CIRCUIT CRT	912,355	\$ 22,740	\$ 935,095
10122300	INTERNAL/EXTERNAL AUDITS	139,050	\$ -	\$ 139,050
10122800	INFORMATION TECHNOLOGY	-	\$ -	\$ -
10124800	TAX ALLOCATION BOARD	1,500	\$ -	\$ 1,500
10124900	PLAT BOARD	500	\$ -	\$ 500
10125300	COUNTY TREASURER	1,195,414	\$ -	\$ 1,195,414
10125700	EQUALIZATION	317,947	\$ 6,717	\$ 324,664
10126200	ELECTIONS	163,299	\$ -	\$ 163,299
10126500	FACILITIES SERVICE	180,550	\$ 5,000	\$ 185,550
10126600	ATTORNEY/COUNSEL	168,862	\$ 50,000	\$ 218,862
10127000	HUMAN RESOURCES	748,129	\$ 2,239	\$ 750,368
10128100	CENTRAL SERVICE JUDICIAL	2,591,078	\$ 23,379	\$ 2,614,457
10128200	APPELLATE COURT	62,460	\$ -	\$ 62,460
10128300	CIRCUIT COURT	1,364,219	\$ 2,239	\$ 1,366,458
10128400	JUVENILE COURT	1,174,737	\$ 2,239	\$ 1,176,976
10128500	GUARDIANSHIP	8,400	\$ -	\$ 8,400
10128600	DISTRICT COURT	2,026,428	\$ 37,233	\$ 2,063,661
10129400	PROBATE COURT	756,237	\$ 20,073	\$ 776,310
10129500	PROBATION	72,477	\$ -	\$ 72,477
10129600	PROSECUTING ATTORNEY	2,041,269	\$ 13,435	\$ 2,054,704
10129617	PROS ATTY FAMILY SUPPORT	115,472	\$ -	\$ 115,472
10130100	SHERIFF	9,444,970	\$ 106,016	\$ 9,550,986
10130106	SHERIFF - TRAFFIC	84,184	\$ -	\$ 84,184
10130143	SHERIFF - ANIMAL CNTRL	232,718	\$ 4,004	\$ 236,722
10130400	COURT SECURITY	341,445	\$ -	\$ 341,445
10135100	JAIL	12,272,222	\$ 132,584	\$ 12,404,806
10142600	EMERGENCY MNGMT	292,010	\$ -	\$ 292,010
10143000	ANIMAL SERVICES	781,426	\$ 1,075	\$ 782,501
10144100	DEPT OF PUBLIC WORKS	246,797	\$ -	\$ 246,797
10144200	DRAIN COMMISSIONER	3,160,818	\$ 60,414	\$ 3,221,232
10144500	DRAINS PUBLIC BENEFIT	310,000	\$ -	\$ 310,000
10160500	CONTAGIOUS DISEASE	5,000	\$ -	\$ 5,000
10164800	MEDICAL EXAMINER	683,169	\$ -	\$ 683,169
10164900	MENTAL HEALTH	600,470	\$ -	\$ 600,470
10167200	AGENCY ON AGING	87,216	\$ -	\$ 87,216
10169300	COMMUNITY ACTION PLANS	597,707	\$ 81,903	\$ 679,610
10170100	PLANNING	478,627	\$ -	\$ 478,627
10171000	COOPERATIVE EXTENSION	250,806	\$ -	\$ 250,806
10171100	REGISTER OF DEEDS	627,975	\$ 4,478	\$ 632,453
10172800	ECONOMIC DEVELOPMENT	175,000	\$ -	\$ 175,000
10185100	INSURANCE POLICIES	1,000,000	\$ -	\$ 1,000,000
10186100	RETIREMENT COUNTY	2,658,000	\$ -	\$ 2,658,000
10187000	UNEMPLOYMENT INSURANCE	25,000	\$ -	\$ 25,000
10189900	CHARGEBACKS	500	\$ -	\$ 500
10196600	APPROPRIATIONS	1,562,573	\$ 35,000	\$ 1,597,573
10196610	APPROPRIATIONS - Court	1,921,799	\$ 10,000	\$ 1,931,799
10196620	APPROPRIATIONS - Commissary	2,239	\$ -	\$ 2,239
10196630	APPROPRIATIONS - Central Dispatch	64,039	\$ 10,000	\$ 74,039
10196631	APPROPRIATIONS - Other	971,869	\$ 5,000	\$ 976,869
10196640	APPROPRIATIONS - Other	52,149	\$ 5,000	\$ 57,149
10196641	APPROPRIATIONS - Info Tech	-	\$ -	\$ -
10196650	APPROPRIATIONS - Health	793,861	\$ 20,000	\$ 813,861
10196660	APPROPRIATIONS - Other	105,855	\$ 19,500	\$ 125,355
10196800	CONTINGENCIES - Vision Tour	4,594,072	\$ 2,851,102	\$ 7,445,174
10196800	CONTINGENCIES - Misc.	707,394	\$ (27,752)	\$ 679,642
General Fund Total		\$ 61,503,167	\$ 3,527,018	\$ 65,030,185

