RESOLUTION NO: 2023-07-134

LIVINGSTON COUNTY DATE: July 31, 2023

## Resolution Authorizing Several County Government Projects Totaling \$5,000,000 to be Charged Against the \$10,000,000 Revenue Loss Allocation of the County's American Rescue Plan Act (ARPA) Funding – Administration

- **WHEREAS,** Resolution 2022-12-192 outlined a plan for the strategic use and distribution of American Rescue Plan Act (ARPA) funding; and
- **WHEREAS,** a total designation up to \$10 million of the County's \$37.2 million in ARPA funding was identified for expenses related to COVID-19-caused lost County government revenue, and
- **WHEREAS,** the Livingston County Board of Commissioners is requesting \$5million of these \$10 million "lost revenues" allocation for the purpose of funding 15 County government projects. The following projects are allowable uses under the ARPA lost revenue / provision of government services expenditure category; and

SEMCOG membership dues (up to)	\$118,195
Area Agency on Aging	\$13,216
Catholic Charities	\$31,500
Senior Nutrition	\$28,400
Oakland Livingston Human Service Agency (OLHSA)	\$130,000
Mental Health Services (CMH)	\$600,470
Economic Development (EDC)	\$175,000
MSU Extension	\$222,080
Inmate Medical Services (up to)	\$1,467,294
County Audit (up to)	\$107,900
Autopsies (up to)	\$476,330
Equalization Assessing Services Contract (up to)	\$42,435
County Legal Services Contract (up to)	\$122,509
MMRMA Risk Management Policy Premium (up to)	\$900,000
Utilities – General Fund Depts (up to)	\$564,671
TOTAL	\$5,000,000

WHEREAS, these 15 projects are all are eligible uses under the ARPA lost revenue / provision of government services expenditure category. Each of the 15 projects will be listed under the *Expenditure Category 6.1: Revenue Replacement: Provision of Government Services* for federal reporting purposes.

**THEREFORE, BE IT RESOLVED** that the Livingston County Board of Commissioners hereby approves the distribution of up to \$5,000,000 dollars of ARPA funds to the above list of 15 identified projects.

**BE IT FURTHER RESOLVED** that the Board of Commissioners authorizes any budget amendments, journal entries, and fund transfers needed to effectuate the above.

# # #

MOVED: SECONDED: CARRIED: