

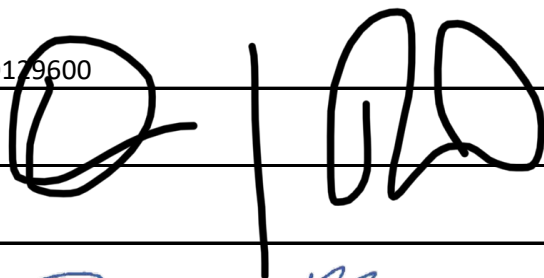
Current				Proposed			
Partial Year 2023		2024 Annual		Partial Year 2023		2024 Annual	
Effective 8/8/2023		2024 - Assumes 2.5% COLA		2023		2024 - Assumes 2.5% COLA	
Administrative				Office Coordinator		Office Coordinator	
Specialist		Office Coordinator		Office Coordinator		Office Coordinator	
Hilary Elrod		Hilary Elrod		Hilary Elrod		Hilary Elrod	
Grade 5 - Step 6		Grade 5 - Step 6/7		Grade 6 - Step 6		Grade 6 - Step 6/7	
Salary	\$ 53,955	\$ 55,976		\$ 58,011	\$ 60,185		
FICA	\$ 4,128	\$ 4,282		\$ 4,438	\$ 4,604		
Pension (Blended Rate)	\$ 10,138	\$ 10,518		\$ 10,900	\$ 11,309		
Pension DC Hybrid 3%	\$ 1,619	\$ 1,679		\$ 1,740	\$ 1,806		
NU Pension DC 8%							
Health	\$ 12,464	\$ 11,890		\$ 12,464	\$ 11,890		
Workers Comp	\$ 151	\$ 157		\$ 163	\$ 169		
Longevity							
Life	\$ 129	\$ 134		\$ 139	\$ 144		
LTD	\$ 149	\$ 154		\$ 160	\$ 166		
STD	\$ 415	\$ 431		\$ 446	\$ 463		
RHC - Savings							
Total Costs	\$ 83,148	\$ 85,221		\$ 88,462	\$ 90,735		
Partial Year	\$ 33,579			\$ 35,725			

2023 Increase - Partial Year	\$ 2,146
2024 Annual Increase	\$ 5,514

Funding Org

10179600

Department Director



Date

08/01/23

Fiscal Services



Date

8/2/2023