



LIVINGSTON COUNTY, MICHIGAN
CAR POOL DEPARTMENT

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Web Site: www.livgov.com/lets

Memorandum

To: Livingston County Board of Commissioners
From: Greg Kellogg, Transportation Director
Date: 07/30/2023
Re: Resolution Authorizing an Increase in Total Authorized Vehicles for Jail and Emergency Management in FY 2024 - Car Pool

The Jail and Emergency Management departments are each requesting an increase of one (1) vehicle to their respective fleets in FY 2024. Both increases will be implemented by retaining current County-owned vehicles that are scheduled for replacement and would otherwise be sold at auction.

The Jail is requesting an additional vehicle due to an increase in local prisoner transports, which will increase the department's authorized fleet count from 14 vehicles to 15. This addition will be a decommissioned 2019 Dodge Durango patrol unit to be transferred from the Field Services Division and will have estimated annual operating costs of \$4,900.

The Emergency Management department is requesting an additional vehicle for the Assistant Emergency Manager for emergency response and training activities, which will increase the department's authorized fleet count from 1 vehicle to 2. This addition will be the department's current 2016 Ford Interceptor that is scheduled for replacement in 2024 and will have estimated annual operating costs of \$3,950.

The estimated annual operating costs for fuel, maintenance, and insurance are included in the Jail and Emergency Management 2024 budget requests.

As always, please reach out to me with any questions at 517-540-7843.