

RESOLUTION

NO: 2023-08-141

LIVINGSTON COUNTY

DATE: August 14, 2023

Resolution Authorizing FY 2024 Vehicle Leases through the County's Partnership with Enterprise Fleet Management – Car Pool

WHEREAS, the Livingston County Car Pool Department is requesting authorization to lease fifteen (15) new vehicles from Enterprise Fleet Management for FY 2024, per the agreement authorized under Resolution 2019-09-128; and

WHEREAS, these include fourteen (14) replacements for current vehicles that have been recommended for replacement based on age, mileage, and other factors as determined by Enterprise and Car Pool, and one (1) fleet addition for Central Dispatch; and

WHEREAS, Central Dispatch is requesting a fleet addition, which will increase the departments fleet from 2 vehicles to 3, due to an increase in out-of-County staff training and regional meetings, and to ensure operational readiness in the event of communication outages and other emergencies; and

WHEREAS, all vehicles will be on 60-month lease terms with no mileage caps, and departments may retain the leased vehicles without penalty after the lease term has ended; and

WHEREAS, the leased vehicles will be titled by Enterprise and returned to Enterprise for resale upon lease termination, with the County entitled to the remaining equity less a \$375 per vehicle remarketing fee; and

WHEREAS, the annual lease costs have been included in the departments' FY 2024 Level 2 Auto Leasing budgets for an estimated annual cost of \$162,528 per the table below; and

2024 Lease Costs by Department					
Department	Make/Model	Monthly Lease Cost	Annual Lease Cost	Quantity	Total Annual Lease Cost
Building Inspection	Ford F-150	\$ 811	\$ 9,732	3	\$ 29,196
Central Dispatch	Chevy Tahoe SSV	\$ 886	\$ 10,632	1	\$ 10,632
	Ford Explorer	\$ 823	\$ 9,876	1	\$ 9,876
Emergency Mgmt.	Ford Interceptor	\$ 982	\$ 11,784	1	\$ 11,784
EMS	Chevy Tahoe SSV	\$ 886	\$ 10,632	1	\$ 10,632
Environmental Health	Ford F-150	\$ 811	\$ 9,732	1	\$ 9,732
Medical Examiner	Ford Transit	\$ 1,275	\$ 15,300	1	\$ 15,300
Sheriff - Field Services	Chevy Tahoe Police	\$ 925	\$ 11,100	5	\$ 55,500
Sheriff - Jail	Ford Explorer	\$ 823	\$ 9,876	1	\$ 9,876
Total - All Departments				15	\$ 162,528

WHEREAS, the lease costs will be paid monthly by Car Pool, which will charge the departments back through the Munis General Billing module; and

WHEREAS, the County-owned vehicles being replaced will be disposed of via public auction by the Car Pool department.

THEREFORE BE IT RESOLVED that the Livingston County Board of Commissioners hereby authorizes the Car Pool department to lease fifteen (15) new vehicles, including 14 replacements and 1 fleet addition, through the County's partnership with Enterprise Fleet Management for an estimated annual cost of \$162,528.

BE IT FURTHER RESOLVED that the Livingston County Board of Commissioners hereby authorizes an increase in the Central Dispatch fleet from 2 vehicles to 3.

BE IT FURTHER RESOLVED that the Car Pool Department is hereby authorized to dispose of the decommissioned County-owned vehicles being replaced per the County Purchasing/Disposal Policy.

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MOVED:
SECONDED:
CARRIED: