

	<b>2023</b>	<b>2024</b>
	<b>Administrative Aide Grade 3 <u>Partial Year</u> Non Union 2022</b>	<b>Administrative Aide Grade 3 <u>Annual Cost</u> Non Union 2022</b>
Salary	\$ 10,072	\$ 41,297 2.5% COLA
FICA	\$ 771	\$ 3,159
Pension (Blended Rate)		
Pension DC Hybrid 3%		
NU Pension DC 8%	\$ 806	\$ 3,304
Health	\$ -	\$ 11,890
Workers Comp	\$ 28	\$ 116
Longevity		
Life	\$ 24	\$ 99
LTD	\$ 28	\$ 114
STD	\$ 77	\$ 318
RHC - Savings		
<b>TOTAL COST</b>	<b>\$ 11,806</b>	<b>\$ 60,296</b>
	<i>Partial Year - 3 months</i>	<i>Annual Cost 2024</i>

Funding Org 26028000

Department Director *Harriet Groenewald* Date 8/11/23

Fiscal Services *Robert Mads* Date 8/11/2023