

Grant kickoff meeting

AGENDA Introductions Grant Overview • Allowable expenses and activities Non-allowable expenses and activities

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Questions

MEET OUR TEAM

Laura de la Rambelje

Director

<u>DelaRambeljeL@michigan.gov</u>
517-388-7302

Molly Cotant

Deputy Director
CotantM@michigan.gov
989-306-2370

Adrian Zeh

Program Administrator ZehA@michigan.gov 517-242-0558

Hailey Bittner

Executive Assistant
BittnerH1@michigan.gov
517-420-5558

Janine Whitmire

Operations Analyst
WhitmireJ@michigan.gov
517-282-3703

GRANT OVERVIEW - LHD COMPONENT

- Equal funding for 44 LHDs
- Four-year grant period (FY24-FY27)
 - Grant year: October 1 September 30
- \$704,738 per LHD over 4-year period
 - May be spent in any year/years you wish
 - Equal split: \$176,184
- Funding is intended to allow for maximum flexibility to serve unique needs of each LHD
 - Workforce, foundational capabilities and data modernization

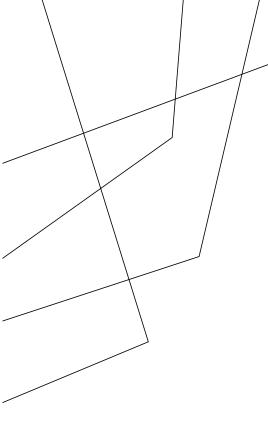
ALLOWABLE EXPENSES & ACTIVITIES

Example expenses

- Expenses related to recruitment/hiring of new staff or retention of existing staff
- Supplies and equipment necessary for staff to complete job functions
- Training and conference expenses
- Software or IT equipment purchases, leases, upgrades or repair
- Investments in workforce engagement, well-being and other related programs and services
- Expenses related to purchasing or leasing office space in an existing building
- Physical infrastructure repairs, improvements etc. (buildings, vehicles, equipment, etc.)

Example activities

- Hiring staff to fill new or existing positions
- Holding training events for new or existing staff
- Purchasing/leasing new vehicles, equipment, IT equipment, etc.
- Purchasing or leasing office space in an existing building
- Remodeling existing office space



NON-ALLOWABLE EXPENSES & ACTIVITIES

Example nonallowable expenses

- New building construction
 - E.g. breaking ground on a brandnew facility
- Funding restrictions and limitations listed under CDC's general terms and conditions for non-research grants
 - https://www.cdc.gov/grants/doc uments/General-Terms-and-Conditions-Non-Research-Awards.pdf

Example nonallowable activities

- Construction of a brand-new building, laboratory, etc.
- Lobbying activities
- Advocacy or promotion of gun control
- Needle exchange programs
- Certain telecommunications/ surveillance services or equipment

09/11/2023 ———— Year 1 budget, workplan due

10/1/2023 — Grant year 1 begins

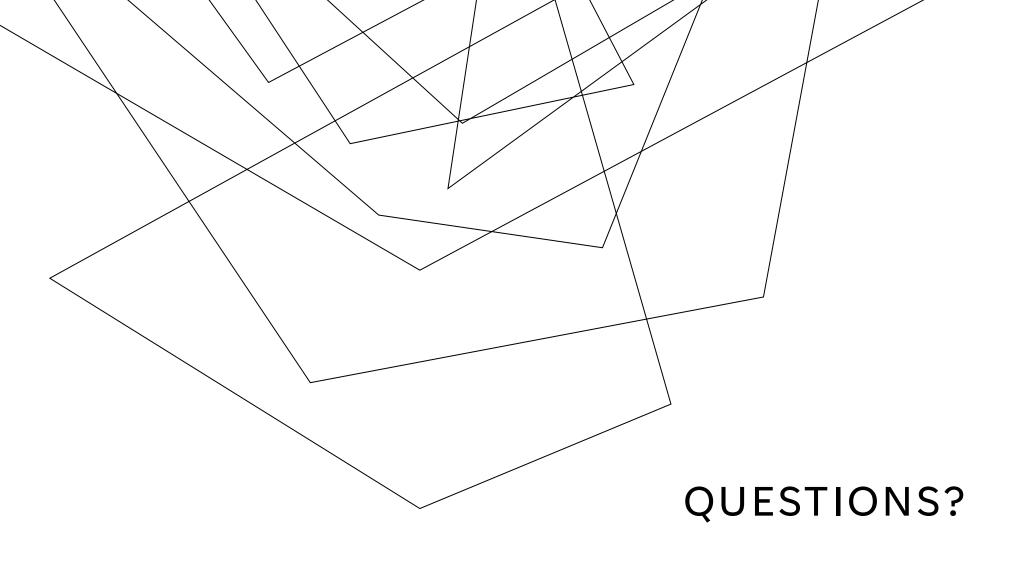
Winter 2023/2024 ———— Year 1 performance measures due Year 2 budget, workplan due

Summer 2024 Year 1 performance measures due

YEAR 1 GRANT TIMELINE

TEMPLATES

- RFI
- Workplan and budget
- Return to <u>MDHHS-</u> <u>LocalHealthServices@michigan.gov</u>



Thank you!