

RESOLUTION

NO: 2023-09-167

LIVINGSTON COUNTY

DATE: September 25, 2023

Resolution Authorizing the Buildout of the West Wall of 911 Central Dispatch and the Purchase, Installation and Maintenance Contract of a State-of-the-Art Video Wall System – Central Dispatch

WHEREAS, Livingston County Central Dispatch has identified the need for a video wall system and maintenance contract for enhanced situational awareness helping the County first responders with collaborative visualization to improve response times and safety in emergency situations; and

WHEREAS, the current version of our video wall system consists of six (6) 84-inch display screens which can only display content using one input at a time; and

WHEREAS, one of the 84-inch display screen used to monitor weather conditions has burned out after three (3) years of continuous use; and

WHEREAS, there is limited wall real estate for an increase in display screens; and

WHEREAS, this video wall system, through Toshiba, has a lifetime warranty 24/7/365 days a year maintenance coverage; and

WHEREAS, cooperative contracts with Toshiba and Home Depot will be used; and

WHEREAS, the sum of the equipment purchase, installation, maintenance, and the buildout of the west wall in 911 Central Dispatch is \$333,076 with a 10% contingency totaling \$366,383 using funds included in 911 Central Dispatch's 2023 budget; and

WHEREAS, the maintenance contract will begin January 2024 to December 2029 at a cost of \$6,300 and will be paid for out of the Central Dispatch operating budget annually.

WHEREAS, funds for the video wall system project are in the 2023 Central Dispatch budget and is expected to be completed by December 30, 2023.

THEREFORE, BE IT RESOLVED the Livingston County Board of Commissioners do hereby authorizes entering a contract for the purchase, installation, and maintenance service from Toshiba in the amount of \$279,358.

BE IT FURTHER RESOLVED the Livingston County Board of Commissioners do hereby authorizes the buildout of the west wall in dispatch by Home Depot in the amount of \$53,718.

BE IT FURTHER RESOLVED the Livingston County Board of Commissioners authorizes a 10% contingency, or \$33,307 on this project only to be used if needed.

BE IT FURTHER RESOLVED the Chairman of the Board of Commissioners be authorized to sign all forms, assurances, supporting documents and contracts/agreements related to this project upon review by Civil Counsel as necessary.

BE IT FURTHER RESOLVED the Board of Commissioners authorizes any budget amendments or line item-item transfers needed to effectuate this project.

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MOVED:
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