Fund/Org		EXPENSES			REVENUES		
		Approved 2023 budget	Total Adjustment - Expenses	Amended 2023 budget	Approved 2023 budget	Total Adjustment - Revenues	Amended 2023 budget
General Fund					**General Fund**		
10100001	GENERAL FUND - GENERAL REVENUE	-		$ -	$ (44,487,046)		$ (44,487,046)
10110100	BOARD OF COMMISSIONERS	$ 599,477	$ 5,671	$ 605,148	$ -		$ -
10117200	COUNTY ADMINISTRATION	$ 497,365		$ 497,365			$ -
10121200	FISCAL SERVICES	$ 724,811	$ 1,318	$ 726,129	$ (23,000)	$ (16,919)	$ (39,919)
10121500	COUNTY CLERK	$ 379,733	$ 1,693	$ 381,426	$ (215,400)		$ (215,400)
10121599	COUNTY CLERK CIRCUIT CRT	$ 924,942		$ 924,942	$ (477,237)		$ (477,237)
10122300	INTERNAL/EXTERNAL AUDITS	$ 56,150		$ 56,150			$ -
10122800	INFORMATION TECHNOLOGY			$ -			$ -
10124800	TAX ALLOCATION BOARD	$ 1,500		$ 1,500			$ -
10124900	PLAT BOARD	$ 500		$ 500			$ -
10125300	COUNTY TREASURER	$ 1,171,886		$ 1,171,886	$ (107,450)	$ 15,000	$ (92,450)
10125700	EQUALIZATION	$ 272,011	$ 2,552	$ 274,563	$ (32,000)		$ (32,000)
10126200	ELECTIONS	$ 161,059		$ 161,059	$ (12,750)		$ (12,750)
10126500	FACILITIES SERVICE	$ 163,202	$ 4,843	$ 168,045	$ (261,740)		$ (261,740)
10126600	ATTORNEY/COUNSEL	$ 96,353		$ 96,353			$ -
10127000	HUMAN RESOURCES	$ 732,547	$ 929	$ 733,476	$ -	$ (1,109)	$ (1,109)
10128100	CENTRAL SERVICE JUDICIAL	$ 2,422,691	$ 11,345	$ 2,434,036	$ (481,876)		$ (481,876)
10128200	APPELLATE COURT	$ 62,460		$ 62,460			$ -
10128300	CIRCUIT COURT	$ 1,339,849	$ (2,436)	$ 1,337,413	$ (234,747)		$ (234,747)
10128400	JUVENILE COURT	$ 1,160,357	$ (4,872)	$ 1,155,485	$ (315,939)		$ (315,939)
10128500	GUARDIANSHIP	$ 8,400		$ 8,400	$ (15,200)		$ (15,200)
10128600	DISTRICT COURT	$ 2,017,759	$ (4,037)	$ 2,013,722	$ (2,361,275)		$ (2,361,275)
10129400	PROBATE COURT	$ 763,994		$ 763,994	$ (245,049)		$ (245,049)
10129500	PROBATION	$ 62,332	$ 525	$ 62,857			$ -
10129600	PROSECUTING ATTORNEY	$ 2,009,404	$ 525	$ 2,009,929	$ (7,861)		$ (7,861)
10129617	PROS ATTY FAMILY SUPPORT	$ 115,472		$ 115,472			$ -
10130100	SHERIFF	$ 9,367,953	$ 20,000	$ 9,387,953	$ (1,047,911)	$ (26,960)	$ (1,074,871)
10130106	SHERIFF - TRAFFIC	$ 84,184		$ 84,184			$ -
10130143	SHERIFF - ANIMAL CNTRL	$ 231,705	$ 400	$ 232,105	$ -		$ -
10130400	COURT SECURITY	$ 328,849		$ 328,849			$ -
10135100	JAIL	$ 10,543,139	$ 60,661	$ 10,603,800	$ (2,924,475)	$ (56,000)	$ (2,980,475)
10142600	EMERGENCY MNGMT	$ 287,094	$ 100	$ 287,194	$ (41,500)		$ (41,500)
10143000	ANIMAL SERVICES	$ 756,535		$ 756,535	$ (178,700)		$ (178,700)

Fund/Org		EXPENSES			REVENUES		
		Approved 2023 budget	Total Adjustment - Expenses	Amended 2023 budget	Approved 2023 budget	Total Adjustment - Revenues	Amended 2023 budget
General Fund					**General Fund**		
10144100	DEPT OF PUBLIC WORKS	$ 244,557		$ 244,557	$ (36,735)		$ (36,735)
10144200	DRAIN COMMISSIONER	$ 3,162,160	$ 5,932	$ 3,168,092	$ (1,805,851)	$ (5,000)	$ (1,810,851)
10144500	DRAINS PUBLIC BENEFIT	$ 310,000		$ 310,000			$ -
10160500	CONTAGIOUS DISEASE	$ 5,000		$ 5,000			$ -
10164800	MEDICAL EXAMINER	$ 199,941		$ 199,941	$ (48,000)		$ (48,000)
10164900	MENTAL HEALTH	$ -		$ -			$ -
10167200	AGENCY ON AGING	$ 14,100		$ 14,100			$ -
10169300	COMMUNITY ACTION PLANS	$ 549,610		$ 549,610			$ -
10170100	PLANNING	$ 472,156	$ 620	$ 472,776	$ (2,750)		$ (2,750)
10171000	COOPERATIVE EXTENSION	$ 25,533	$ 665	$ 26,198			$ -
10171100	REGISTER OF DEEDS	$ 611,731	$ (6,500)	$ 605,231	$ (1,800,980)		$ (1,800,980)
10172800	ECONOMIC DEVELOPMENT	$ -		$ -			$ -
10185100	INSURANCE POLICIES	$ 100,000		$ 100,000	$ (200,000)	$ (113,708)	$ (313,708)
10186100	RETIREMENT COUNTY	$ 2,658,000		$ 2,658,000			$ -
10187000	UNEMPLOYMENT INSURANCE	$ 25,000		$ 25,000			$ -
10189900	CHARGEBACKS	$ 500		$ 500			$ -
10196600	APPROPRIATIONS	$ 1,387,000		$ 1,387,000			$ -
10196610	APPROPRIATIONS - Court	$ 1,849,000		$ 1,849,000			$ -
10196620	APPROPRIATIONS - Commissary			$ -			$ -
10196630	APPROPRIATIONS - Central Dispatch	$ 10,000		$ 10,000			$ -
10196631	APPROPRIATIONS - Other	$ 950,000		$ 950,000			$ -
10196640	APPROPRIATIONS - Other	$ 5,000		$ 5,000			$ -
10196641	APPROPRIATIONS - Info Tech			$ -			$ -
10196650	APPROPRIATIONS - Health	$ 520,000		$ 520,000			$ -
10196660	APPROPRIATIONS - Other	$ 19,500		$ 19,500			
10196800	CONTINGENCIES - Vision Tour	$ 13,932,943	$ 261,012	$ 14,193,955			$ -
10196800	CONTINGENCIES - Misc.	$ 615,842	$ (156,250)	$ 459,592			$ -
	General Fund Total	**$ 65,011,286**	**$ 204,696**	**$ 65,215,982**	**$ (57,365,472)**	**$ (204,696)**	**$ (57,570,168)**