APPOINTMENT SUMMARY

Appointment Type	October	YTD
Burial Planning	1	17
Claims (In Person)	68	793
Consult (In Person)	30	356
Death Benefits (In Person)	21	192
Pension Claims (In Person)	3	88
Telehealth Appointment	0	2
VAP	4	78
VAP Consult (In Person)	3	44
VAP VINA Dental	2	15
Total Appointments	132	1585

Wa	Walk In Summary				
Month	Total	Weekly Average			
January	210	53			
February	183	46			
March	273	68			
April	259	65			
May	271	68			
June	273	68			
July	253	63			
August	309	77			
September	253	63			
October	243	61			
November					
December					
YTD Total	2527				

TRANSPORTATION SUMMARY

Monthly Transportation Summary				
Transportation Summary	October	YTD		
Transportation Rides Provided	165	2291		
Fuel, Insurance, Lease, Maintenance (861000)		\$ 34,345.35		

Quarterly Transportation Summary				
Quarter	Ecolane (747020)	LETS Dispatch (819000)	YTD Total	
Q1	\$ 1,600.00	\$ 913.00	\$ 2,513.00	
Q2		\$ 913.00	\$ 913.00	
Q3		\$ 913.00	\$ 913.00	
Q4		\$ 1,806.00	\$ 1,806.00	
Totals	\$ 1,600.00	\$ 4,545.00	\$ 6,145.00	