



LIVINGSTON COUNTY, MICHIGAN
CAR POOL DEPARTMENT

3950 W. Grand River, Howell, MI 48855
Phone 517-540-7847 Fax 517-546-5088
Web Site: www.livgov.com/lets

Memorandum

To: Livingston County Board of Commissioners
From: Greg Kellogg, Transportation Director
Date: 10/30/2023
Re: Resolution Authorizing an Increase in Total Authorized Vehicles for Central Dispatch in FY 2024 – Car Pool

Central Dispatch is requesting approval to increase its fleet by one (1) vehicle in FY 2024, which will increase the department's total authorized vehicle count from two to three.

This fleet increase will be implemented by retaining a 2017 Ford Explorer that is scheduled for replacement in 2024 and would otherwise be sold at auction.

Central Dispatch is requesting the fleet addition due to an increase in out-of-County staff training and regional meetings and to ensure operational readiness in the event of communication outages and other emergencies.

The estimated annual operating costs for fuel, maintenance, and insurance of \$3,600 are included in the Central Dispatch 2024 budget request.

If you have any questions please contact me directly at 517-540-7843.