

RESOLUTION

NO: 2024-02-020

LIVINGSTON COUNTY

DATE: February 26, 2024

Resolution Authorizing the Continuation of ARPA Pre-Pandemic Level Staffing (PPLEV) for the First Quarter of 2024 and Several County Government Services Projects be Charged Against the \$10,000,000 Revenue Loss Allocation of the County’s American Rescue Plan Act (ARPA) Funding – Administration

WHEREAS, Resolution 2022-03-040 adopted the Livingston County Vision Tour strategic use of American Rescue Plan Act (ARPA) funding which directs Administration/Fiscal Services to identify and bring forward for reallocation expenses that are identified as eligible; and

WHEREAS, it has been determined that there is a need for the continuation of the Pre-Pandemic Level Staffing program through the first quarter of 2024: and

WHEREAS, Pre-Pandemic Level Staffing is an allowable use of ARPA funds under *Expenditure Category 3.2: Public Sector Workforce: Rehiring Public Sector Staff*; and

WHEREAS, it is allowable under ARPA to identify general services expenses and reallocate those expenses from General Fund to ARPA under the \$10 million of lost revenue/provision; and

WHEREAS, four (4) projects have been identified and are an eligible use of ARPA under the *Expenditure Category 6.1: Revenue Replacement: Provision of Government Services* for federal reporting purposes; and

WHEREAS, the projects and expenditures identified in this resolution will obligate the remaining ARPA funds and an equal amount will be transferred to Vision Tour Contingency for future use as determined by the Board of Commissioners.

THEREFORE, BE IT RESOLVED that the Livingston County Board of Commissioners authorizes the distribution of ARPA funds for the continuation of the PPLEV program for the first quarter of 2024 in an amount up to \$500,000 and up to \$1,400,000 of General Services dollars for the following list of identified general services projects under the Revenue Replacement Category of ARPA: Provision of Government Services category:

SEMCOG Membership Dues	\$126,795
Economic Development (EDC)	\$175,000
Community Mental Health (CMH)	\$600,470
MMRMA Risk Management Policy Premium (up to)	\$497,735
	Total \$ 1,400,000

BE IT FURTHER RESOLVED that Board authorizes an equal dollar amount be reallocated from the various General Fund Org budgets to Vision Tour Contingency in the General Fund for future use.

BE IT FURTHER RESOLVED that Board authorizes any budget amendments, journal entries, and fund transfers needed to effectuate the above.

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MOVED:
SECONDED:
CARRIED: