**RESOLUTION** NO: 2024-02-021

LIVINGSTON COUNTY DATE: February 26, 2024

## Resolution Authorizing an Additional 2024 Vehicle Lease for EMS - Car Pool

**WHEREAS,** the Car Pool Department is requesting authorization to replace one County-owned (1) EMS vehicle with a new lease from Enterprise Fleet Management, per the agreement authorized under Resolution 2019-09-128; and

WHEREAS, the vehicle to be replaced is a 2011 GMC Yukon XL that is scheduled for replacement in FY 2025 but was recently diagnosed with catastrophic engine damage that would require engine replacement to return the vehicle to service; and

**WHEREAS,** the Yukon currently has approximately 130,000 miles and will also need brake calipers, rotors, and pads replaced on all four wheels due to normal wear and tear; and

**WHEREAS,** the Yukon was purchased under the legacy Car Pool lease program with an original replacement timeframe of 60 months; and

WHEREAS, Car Pool obtained estimates for engine replacement from both of the County's contracted auto repair vendors, and the lowest-cost options are 1) a remanufactured engine directly from GM that includes a 2-year, 100,000 mile warranty with a total replacement cost of \$10,452 including labor, or 2) a remanufactured engine from aftermarket supplier Dahmer that includes an unlimited mileage, 3-year warranty with a total replacement cost of \$8,478 including labor; and

**WHEREAS,** the estimated cost of the braking system repairs is \$900 for parts if performed by the Car Pool mechanic; and

WHEREAS, due to the vehicle's age and mileage it is possible that other major components such as the transmission and 4-wheel drive system could fail prior to the vehicle's scheduled replacement in 2025, which would require additional costly repairs; and

WHEREAS, considering the cost of engine replacement and the significant risk of additional mechanical failures given the vehicle's age and mileage, Car Pool recommends replacing the vehicle now and disposing of the Yukon via public auction in "as-is" condition; and

**WHEREAS**, Enterprise conducted a nationwide search of current dealer inventories to identify potential replacement options that meet the needs of the department with a much shorter lead time than a factory order; and

**WHEREAS**, the best value and recommended option is a base model 2024 Chevy Traverse all-wheel drive with estimated lease payments of \$818 per month, or \$9,816 annually; and

**WHEREAS**, the lease term will be the standard 60-months with no mileage cap, and the department may retain the leased vehicles without penalty after the lease term has ended; and

**WHEREAS,** the leased vehicle will be titled by Enterprise and returned to Enterprise for resale upon lease termination, with the County entitled to the remaining equity less a \$375 per vehicle remarketing fee; and

**WHEREAS,** the lease costs will be paid monthly by Car Pool, which will charge the department back through the Munis General Billing module; and

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**WHEREAS,** the County-owned vehicle being replaced will be disposed of via public auction by the Car Pool department.

**THEREFORE, BE IT RESOLVED** that the Livingston County Board of Commissioners hereby authorizes the Car Pool department to replace a County-owned 2011 GMC Yukon XL assigned to EMS with a 2024 Chevy Traverse to be leased from Enterprise Fleet Management for an estimated annual lease cost of \$9,816.

**BE IT FURTHER RESOLVED** that the Livingston County Board of Commissioners authorizes any budget amendments necessary to effectuate the above.

**BE IT FURTHER RESOLVED** that the Car Pool Department is authorized to dispose of the decommissioned County-owned vehicles being replaced per the County Purchasing/Disposal Policy.

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MOVED: SECONDED: CARRIED: