



LIVINGSTON COUNTY

Estimated 2025 General Fund Budget

	ACTUAL 2022	ACTUAL 2023 (PRE-AUDIT)	BUDGET 2024	ESTIMATED 2025
REVENUE				
Judicial	3,352,003	3,233,123	3,421,690	3,328,008
Sheriff	5,025,498	4,349,486	4,197,738	4,603,322
Other Public Safety	53,032	41,744	56,744	56,744
Infrastructure & Development	1,914,553	1,823,484	1,870,229	1,869,422
Health & Human Services	227,071	228,308	241,000	232,126
General Government	44,820,489	51,101,662	51,140,506	53,022,370
TOTAL REVENUE	55,392,646	60,777,807	60,927,907	63,111,992
EXPENDITURES				
Judicial	11,835,491	11,851,575	13,520,283	14,974,463
Sheriff	20,905,434	22,009,415	25,107,971	26,520,923
Other Public Safety	1,625,659	1,223,811	1,238,149	1,248,297
Infrastructure & Development	4,692,557	4,795,342	5,127,300	5,386,543
Health & Human Services	2,617,003	2,648,169	2,980,077	3,286,696
General Government	8,819,765	11,801,730	12,954,128	11,695,070
TOTAL EXPENDITURES	50,495,909	54,330,042	60,927,908	63,111,992

* This budget reflects a general forecast and not the approved annual operating budget

The \$5 million moved to F286 ARPA for General Services has been added to the 2023 Actual Pre Audit budget

I hereby certify that I have received the 2025 Estimated Tax Allocation Board budget and found it to be in good order and an appropriate representation.

Nicholas J. Fiani

Cynthia Arbanas