

Funding Org
22160100

Current @ Current Year Annual
2024
Hearing & Vision Coordinator

Proposed @ Current Year Annual
2024
School Liaison Coordinator

Grade 5 - 0.73 FTE
Non Union

Grade 8 - 1.0 FTE
Non Union

Annual Costs	Annual Cost	Annual Cost	Annual Difference + / (-)
Salary	\$ 35,001	\$ 62,365	
FICA	\$ 2,678	\$ 4,771	
Pension	\$ 15,273	\$ 15,273	
Health	\$ -	\$ 11,890	
Workers Comp	\$ 455	\$ 811	
Life	\$ -	\$ 150	
LTD	\$ -	\$ 172	
STD	\$ -	\$ 480	
Total Annual Costs	\$ 53,407	\$ 95,912	\$ 42,505

Partial Year	Current Budgeted	Proposed	Partial Year Difference + / (-)
Estimated Hire/Recalss Date	<u>6/1/2024</u>	<u>6/1/2024</u>	
Weeks Remaining	30	30	
Salary	\$ 20,193	\$ 35,980	
FICA	\$ 1,545	\$ 2,752	
Pension	\$ 15,273	\$ 15,273	
Health	\$ -	\$ -	
Workers Comp	\$ 263	\$ 468	
Life	\$ -	\$ 86	
LTD	\$ -	\$ 99	
STD	\$ -	\$ 277	
Total Annual Costs	\$ 37,273	\$ 54,936	\$ 17,662

Department Director Matt Bolang Date 3/21/24

Fiscal Services Porter Adams Date 3/22/2024