

Livingston Essential Transportation

**3950 W. Grand River
Howell, MI 48855**

(517) 540-7843

Urban Medium

Regular Service

Annual Budgeted

2025

Total Eligible Expenses: \$5,976,200

Comments: -

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Revenue Schedule Report

Code	Description	LH	DR	Total
401 :	Farebox Revenue			
40100	Passenger Fares (-)	\$185,000	\$175,000	\$360,000
409 :	Local Revenue			
40910	Local Operating Assistance (-)		\$190,000	\$190,000
40950	Local Service Contract/Local Source (-)	\$979,164	\$215,000	\$1,194,164
411 :	State Formula and Contracts			
41101	State Operating Assistance (-)	\$785,836	\$1,622,530	\$2,408,366
41111	Preventive Maintenance (20% State Share) (-)		\$140,000	\$140,000
413 :	Federal Contracts			
41302	Federal Section 5307 Operating (operating funds only) (-)		\$1,938,100	\$1,938,100
41311	Preventive Maintenance (80% Fed. Share) (-)		\$560,000	\$560,000
Total Revenues: \$6,790,630				

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Expense Schedule Report

Code	Description	LH	DR	Amount
501 :	Labor			
50101	Operators Salaries & Wages (-)		\$1,800,000	\$1,800,000
50102	Other Salaries & Wages (-)		\$380,000	\$380,000
50103	Dispatchers' Salaries & Wages (-)		\$290,000	\$290,000
502 :	Fringe Benefits			
50200	Fringe Benefits (-)		\$690,000	\$690,000
50210	DC Pensions (-)		\$70,500	\$70,500
50220	DB Pensions (-)		\$137,500	\$137,500
503 :	Services			
50302	Advertising Fees (-)		\$10,000	\$10,000
50399	Other Services (-)		\$603,000	\$603,000
504 :	Materials and Supplies			
50401	Fuel & Lubricants (-)		\$340,000	\$340,000
50402	Tires & Tubes (-)		\$35,000	\$35,000
50499	Other Materials & Supplies (-)		\$64,500	\$64,500
505 :	Utilities			
50500	Utilities (-)		\$80,000	\$80,000
506 :	Insurance			
50603	Liability Insurance (-)		\$60,000	\$60,000
508 :	Purchased Trans Service			

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Code	Description	LH	DR	Amount
50800	Purchased Trans Service (-)	\$1,950,000		\$1,950,000
509 :	Misc Expenses			
50902	Travel, Meetings & Training (-)		\$13,500	\$13,500
50903	Association Dues & Subscriptions (-)		\$9,000	\$9,000
50999	Other Misc Expenses (Explain in comment field) (- Driver Uniforms)		\$6,000	\$6,000
512 :	Operating Leases & Rentals			
51200	Operating Leases & Rentals (-)		\$139,000	\$139,000
550 :	Ineligible Expenses			
55009	Ineligible Percent of Association Dues (-)		\$1,800	\$1,800
55011	Ineligible Preventive Maintenance (-)		\$700,000	\$700,000

Total Expenses: \$6,678,000

Total Ineligible Expenses: \$701,800

Total Eligible Expenses: \$5,976,200

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Non Financial Schedule Report

Public Service

Code	Description	Quantity LH	Quantity DR	Total
610	Vehicle Hours	8,500	54,000	62,500
611	Vehicle Miles	301,500	1,260,000	1,561,500
615	Unlinked Passenger Trips - Regular	4,600	77,000	81,600
616	Unlinked Passenger Trips - Elderly	2,500	17,850	20,350
617	Unlinked Passenger Trips - Persons w/Disabilities	500	33,650	34,150
618	Unlinked Passenger Trips - Elderly Persons w/Disabilities	500	7,500	8,000
621	Total Line-Haul Unlinked Passenger Trips	8,100	0	8,100
622	Total Demand-Response Unlinked Passenger Trips	0	136,000	136,000
625	Days Operated	364	355	719

Total Passengers: 144,100

Vehicle Information

Code	Description	Quantity
655	Total Demand-Response Vehicles	41
656	Demand-Response Vehicle w/ Lifts	40
658	Total Transit Vehicles	41

Total Vehicles: 41

Miscellaneous Information

Code	Description	Quantity LH	Quantity DR
601	Number of Routes (Line Haul Only)	1	0
602	Total Route Miles (Line Haul Only)	92	0
659	LPG (propane) or CNG (compressed natural gas) Gallons Equivalent Consumed	0	65,000
660	Diesel/Gasoline Gallons Consumed	0	88,500
661	Total Transit Agency Employees (Full-Time Equivalents)	0	62
662	Total Revenue Vehicle Operators (Full-Time Equivalents)	0	44