

General Fund

Org	Description	EXPENSES			REVENUE		
		Total			Total		
		2024 Amended Budget	Adjustment Request	Proposed Amendment	2024 Amended Budget	Adjustment Request	Proposed Amendment
10100001	TAXES	\$ -	\$ -	\$ -	\$ (47,509,786)	\$ -	\$ (47,509,786)
10110100	BOARD OF COMMISSIONERS	\$ 880,444	\$ (4,190)	\$ 876,254	\$ -	\$ -	\$ -
10117200	COUNTY ADMINISTRATION	\$ 511,145	\$ (1,156)	\$ 509,989	\$ -	\$ -	\$ -
10121200	FISCAL SERVICES	\$ 803,604	\$ (2,447)	\$ 801,157	\$ (40,000)	\$ -	\$ (40,000)
10121500	COUNTY CLERK	\$ 527,988	\$ (1,445)	\$ 526,543	\$ (218,000)	\$ -	\$ (218,000)
10121599	COUNTY CLERK CIRCUIT CRT	\$ 1,142,741	\$ (5,447)	\$ 1,137,294	\$ (472,100)	\$ -	\$ (472,100)
10122300	INTERNAL/EXTERNAL AUDITS	\$ 172,526	\$ -	\$ 172,526	\$ -	\$ -	\$ -
10122800	INFORMATION TECHNOLOGY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10124800	TAX ALLOCATION BOARD	\$ 1,200	\$ -	\$ 1,200	\$ -	\$ -	\$ -
10124900	PLAT BOARD	\$ 500	\$ -	\$ 500	\$ -	\$ -	\$ -
10125300	COUNTY TREASURER	\$ 1,200,257	\$ (3,771)	\$ 1,196,486	\$ (85,250)	\$ -	\$ (85,250)
10125700	EQUALIZATION	\$ 751,999	\$ (2,095)	\$ 749,904	\$ (30,000)	\$ -	\$ (30,000)
10126200	ELECTIONS	\$ 407,601	\$ 17,581	\$ 425,182	\$ (197,150)	\$ (18,000)	\$ (215,150)
10126500	FACILITIES SERVICE	\$ 206,896	\$ -	\$ 206,896	\$ (261,740)	\$ -	\$ (261,740)
10126600	ATTORNEY/COUNSEL	\$ 171,429	\$ -	\$ 171,429	\$ -	\$ -	\$ -
10127000	HUMAN RESOURCES	\$ 838,969	\$ (2,514)	\$ 836,455	\$ -	\$ -	\$ -
10128100	CENTRAL SERVICE JUDICIAL	\$ 3,096,367	\$ (4,688)	\$ 3,091,679	\$ (484,636)	\$ -	\$ (484,636)
10128200	APPELLATE COURT	\$ 61,000	\$ -	\$ 61,000	\$ -	\$ -	\$ -
10128300	CIRCUIT COURT	\$ 1,501,900	\$ (5,447)	\$ 1,496,453	\$ (234,747)	\$ -	\$ (234,747)
10128400	JUVENILE COURT	\$ 1,132,085	\$ (3,356)	\$ 1,128,729	\$ (303,030)	\$ -	\$ (303,030)
10128500	GUARDIANSHIP	\$ 8,400	\$ -	\$ 8,400	\$ (13,140)	\$ -	\$ (13,140)
10128600	DISTRICT COURT	\$ 2,331,604	\$ 5,693	\$ 2,337,297	\$ (2,130,448)	\$ (15,330)	\$ (2,145,778)
10129400	PROBATE COURT	\$ 987,583	\$ (3,142)	\$ 984,441	\$ (247,889)	\$ -	\$ (247,889)
10129500	PROBATION	\$ 86,871	\$ -	\$ 86,871	\$ -	\$ -	\$ -
10129600	PROSECUTING ATTORNEY	\$ 3,081,624	\$ (8,735)	\$ 3,072,889	\$ (7,800)	\$ -	\$ (7,800)
10129617	PROS ATTY FAMILY SUPPORT	\$ 82,389	\$ -	\$ 82,389	\$ -	\$ -	\$ -
10130100	SHERIFF	\$ 10,976,502	\$ 165,243	\$ 11,141,745	\$ (1,138,048)	\$ (247,880)	\$ (1,385,928)
10130106	SHERIFF - TRAFFIC	\$ 16,772	\$ 1,661	\$ 18,433	\$ -	\$ -	\$ -
10130143	SHERIFF - ANIMAL CNTRL	\$ 267,251	\$ 7,094	\$ 274,345	\$ (600)	\$ -	\$ (600)
10130400	COURT SECURITY	\$ 343,460	\$ -	\$ 343,460	\$ -	\$ -	\$ -
10135100	JAIL	\$ 13,847,446	\$ 209,118	\$ 14,056,564	\$ (3,059,090)	\$ -	\$ (3,059,090)
10142600	EMERGENCY MNGMT	\$ 293,959	\$ (838)	\$ 293,121	\$ (56,744)	\$ -	\$ (56,744)
10143000	ANIMAL SERVICES	\$ 825,342	\$ (1,676)	\$ 823,666	\$ (193,000)	\$ -	\$ (193,000)
10144100	DEPT OF PUBLIC WORKS	\$ 251,200	\$ (419)	\$ 250,781	\$ (39,650)	\$ -	\$ (39,650)
10144200	DRAIN COMMISSIONER	\$ 3,260,538	\$ (10,517)	\$ 3,250,021	\$ (1,828,179)	\$ -	\$ (1,828,179)
10144500	DRAINS PUBLIC BENEFIT	\$ 315,000	\$ -	\$ 315,000	\$ -	\$ -	\$ -
10160500	CONTAGIOUS DISEASE	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ -	\$ -
10164800	MEDICAL EXAMINER	\$ 703,866	\$ -	\$ 703,866	\$ (48,000)	\$ -	\$ (48,000)
10164900	MENTAL HEALTH	\$ 600,470	\$ -	\$ 600,470	\$ -	\$ -	\$ -
10167200	AGENCY ON AGING	\$ 89,012	\$ -	\$ 89,012	\$ -	\$ -	\$ -
10169300	COMMUNITY ACTION PLANS	\$ 684,254	\$ -	\$ 684,254	\$ -	\$ -	\$ -
10170100	PLANNING	\$ 441,308	\$ (1,257)	\$ 440,051	\$ (2,400)	\$ -	\$ (2,400)
10171000	COOPERATIVE EXTENSION	\$ 256,387	\$ -	\$ 256,387	\$ -	\$ -	\$ -
10171100	REGISTER OF DEEDS	\$ 832,786	\$ (2,906)	\$ 829,880	\$ (2,076,480)	\$ -	\$ (2,076,480)
10172800	ECONOMIC DEVELOPMENT	\$ 175,000	\$ -	\$ 175,000	\$ -	\$ -	\$ -
10185100	INSURANCE POLICIES	\$ 1,100,000	\$ 60,000	\$ 1,160,000	\$ (250,000)	\$ -	\$ (250,000)
10186100	RETIREMENT COUNTY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10187000	UNEMPLOYMENT INSURANCE	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -
10189900	CHARGEBACKS	\$ 500	\$ -	\$ 500	\$ -	\$ -	\$ -
10196600	APPROPRIATIONS	\$ 2,254,610	\$ -	\$ 2,254,610	\$ -	\$ -	\$ -
10196610	APPROPRIATIONS - Court	\$ 807,000	\$ -	\$ 807,000	\$ -	\$ -	\$ -
10196631	APPROPRIATIONS - Other	\$ 944,190	\$ -	\$ 944,190	\$ -	\$ -	\$ -
10196641	APPROPRIATIONS - Info Tech	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10196650	APPROPRIATIONS - Health	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -	\$ -
10196800	CONTINGENCIES - Vision Tour	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10196800	CONTINGENCIES - Personnel	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -
10196800	CONTINGENCIES - Courts	\$ 156,000	\$ -	\$ 156,000	\$ -	\$ -	\$ -
10196800	CONTINGENCIES - Misc.	\$ 782,933	\$ (119,135)	\$ 663,798	\$ -	\$ -	\$ -
		\$ 60,927,908	\$ 281,209	\$ 61,209,117	\$ (60,927,907)	\$ (281,210)	\$ (61,209,117)