

Funding Org
22160100

Current @ Current Year Annual
2024

Proposed @ 2024 Annual
2024

Nutritionist / WIC Program

Coordinator

Grade 10 - Step 2

Non Union

Annual Cost

WIC Program Coordinator

Grade 11 - Step 1

Non Union

Annual Cost

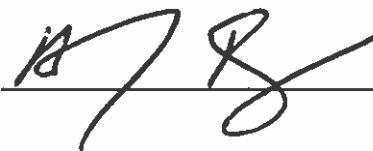
Annual Costs

| | | | | | |
|---------------------------|-----------|----------------|-----------|----------------|--------------------------|
| Salary | \$ | 75,970 | \$ | 81,133 | |
| FICA | \$ | 5,812 | \$ | 6,207 | |
| Pension | \$ | 15,273 | \$ | 15,273 | |
| Health | \$ | 11,890 | \$ | 11,890 | |
| Workers Comp | \$ | 213 | \$ | 227 | |
| Longevity | | | | | |
| Life | \$ | 182 | \$ | 195 | |
| LTD | \$ | 210 | \$ | 224 | |
| STD | \$ | 584 | \$ | 624 | |
| RHC - Savings | | | | | Annual Difference |
| | | | | | + / (-) |
| Total Annual Costs | \$ | 110,134 | \$ | 115,773 | \$ 5,639 |

Partial Year

| | | | |
|-----------------------------|------------------|------------------|---------------------|
| Estimated Hire/Recalss Date | <u>5/6/2024</u> | <u>5/6/2024</u> | Partial Year |
| Weeks Remaining | 33 | 33 | Difference |
| | | | + / (-) |
| Partial Year Amount | \$ 69,892 | \$ 73,471 | \$ 3,579 |

Department Director



Date

4/17/24

Fiscal Services



Date

4/17/2024