

Funding Org  
10164800

|                    | Current @ Current Year Annual<br>2024    | Current @ Current Year Annual<br>2024       | Current @ Current Year Annual<br>2024                | Proposed @ Current Year Annual<br>2024               | Proposed @ Current Year Annual<br>2024        | Proposed @ Current Year Annual<br>2024               |   |
|--------------------|--|---|--|--|---|--|---|
|                    | Medical Examiner<br>Investigator<br>EXAM | Medical Examiner<br>Investigator<br>On Call | Medical Examiner<br>Investigator<br>Transport Charge | Medical Examiner<br>Investigator<br>Grade 9 - Step 3 | Medical Examiner<br>Investigator<br>On Call   | Medical Examiner<br>Investigator<br>Transport Charge |   |
|                    | 34,2504 per hour<br>Annual Cost          | \$10 per 8 hour shift<br>Annual Cost        | \$75 per transport<br>Annual Cost                    | Non Union<br>Annual Cost                             | 1 Hour of Pay per 8 hour shift<br>Annual Cost | Est. 2 hours of Pay per Transport<br>Annual Cost     |   |
| Annual Costs       |  |   |  |  |   |  |   |
| Salary             | \$ 110,663                               | \$ 10,190                                   | \$ 12,325  | \$ 113,050   | \$ 38,313                                     | \$ 11,500  |   |
| FICA               | \$ 8,466                                 | \$ 780                                      | \$ 943   | \$ 8,648   | \$ 2,591                                      | \$ 880   |   |
| Pension            | \$ -                                     | \$ -  | \$ -   | \$ -   | \$ -  | \$ -   |   |
| Health             | \$ -                                     | \$ -  | \$ -   | \$ -   | \$ -  | \$ -   |   |
| Workers Comp       | \$ 465                                   | \$ 43                                       | \$ 52  | \$ 475   | \$ 161  | \$ 48  |   |
| Longevity          |  |   |  |  |   |  |   |
| Life               | \$ -                                     | \$ -  | \$ -   | \$ -   | \$ -  | \$ -   |   |
| LTD                | \$ -                                     | \$ -  | \$ -   | \$ -   | \$ -  | \$ -   |   |
| STD                | \$ -                                     | \$ -  | \$ -   | \$ -   | \$ -  | \$ -   |   |
| RHC - Savings      |  |   |  |  |   |  |   |
| Total Annual Costs | \$ 119,594                               | \$ 11,012                                   | \$ 13,319  | \$ 122,173   | \$ 41,405                                     | \$ 12,428  | Proposed Annual Total Annual Difference<br>\$ 176,005 \$ 32,080 |

| Partial Year                | Current Budgeted | Current Budgeted | Current Budgeted | Proposed  | Proposed  | Proposed  |   |
|-----------------------------|------------------|------------------|------------------|-----------|-----------|-----------|---|
| Estimated Hire/Recalls Date | 5/28/2024        | 5/28/2024        | 5/28/2024        | 5/28/2024 | 5/28/2024 | 5/28/2024 |   |
| Weeks Remaining             | 30               | 30               | 30               | 30        | 30        | 30        |   |
| Partial Year Amount         | \$ 68,996        | \$ 6,353         | \$ 7,684         | \$ 70,484 | \$ 23,887 | \$ 7,170  | Proposed Partial Year Total Annual Difference<br>\$ 101,542 \$ 18,508 |

Department Director

*David J. J. J.*

Date

4-8-24

Fiscal Services

*Patricia M. M.*

Date

4/08/2024