

Funding Org  
22160100

Current  
2024  
Hearing and Vision  
Coordinator  
Grade 5 - 0.73 FTE  
Non Union

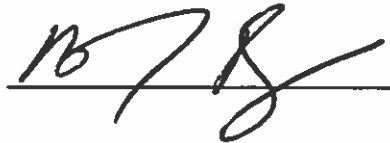
Proposed  
2024  
Office Manager  
Grade 7 - 1.00 FTE  
Non Union

Annual Costs	Annual Cost	Annual Cost	
Salary	\$ 35,001	\$ 56,688	
FICA	\$ 2,678	\$ 4,337	
Pension	\$ 15,273	\$ 15,273	
Health	\$ 11,890	\$ 11,890	
Workers Comp	\$ 98	\$ 159	
Longevity			
Life	\$ -	\$ 136	
LTD	\$ -	\$ 156	
STD	\$ -	\$ 436	
RHC - Savings			Annual Difference +/(=)
Total Annual Costs	\$ 64,940	\$ 89,075	\$ 24,135

Partial Year

Estimated Hire/Recalss Date	5/28/2024	5/28/2024	Partial Year Difference +/(=)
Weeks Remaining	30	30	
Partial Year Amount	\$ 37,465	\$ 51,389	\$ 13,924

Department Director



Date

4/17/24

Fiscal Services



Date

4/17/2024