

Funding Org
58859600

Current @ Current Year Annual

2024

Current @ Current Year Annual

2024

29 Hour Dispatcher /

29 Hour Dispatcher / Driver

Grade 3 - Step 1

Non Union

53800177

Driver

Grade 3 - Step 1

Non Union

53800178

Proposed @ Current Year Annual

2024

Full Time Dispatcher /

Driver

Grade 3 - Step 1

Non Union

53800177

Salary	\$	30,086	\$	30,086	\$	41,498		
FICA	\$	2,302	\$	2,302	\$	3,175		
Pension	\$	15,273	\$	15,273	\$	15,273		
Health	\$	-	\$	-	\$	11,890		
Workers Comp	\$	1,327	\$	1,327	\$	1,830		
Longevity								
Life	\$	72	\$	72	\$	100		
LTD	\$	83	\$	83	\$	115		
STD	\$	231	\$	231	\$	319		
RHC - Savings								
Total Annual Costs	\$	49,374	\$	49,374	\$	74,199	\$	(24,549)

Partial Year

Estimated Hire/Reclass Date	<u>5/28/2024</u>	<u>5/28/2024</u>	Current Partial	<u>5/28/2024</u>	Proposed Partial	Partial Year
Weeks Remaining	30	30	Year	30	Year	Difference
Partial Year Amount	\$ 28,485	\$ 28,485	\$ 56,970	\$ 35,948	\$ 35,948	\$ (21,023)

If authorized, Healthcare Composite would not be budgeted until 2025. Proposed Partial Year is calculated without this cost.

Department Director

Greg Kellogg

Date 04/23/2024

Fiscal Services

Porter Mads

Date 4/23/2024