



LIVINGSTON COUNTY SHERIFF'S OFFICE

**150 S. Highlander Way
Howell, Michigan 48843-2323**

(517) 546-2400

MEMORANDUM

DATE: 2-19-24

TO: Board of Commissioners

FROM: Sheriff Michael J. Murphy

RE: Additional Deputies for the Field Services Division (Uniform)

The Livingston County Sheriff's Office has identified the need to add additional Deputies to our ranks due to the absorption of dedicated contracts for service and a growing community demand.

After resolution 2022-05-066, the Livingston County Sheriff's Office was authorized for an additional position (#31000440) by the end of 2023. We did not seek this position in 2023 as we wanted to be sure that our additional revenue would be sustainable. In addition, the resolution afforded us the opportunity to request two additional Field Service Deputy positions based on additional revenues at or exceeding \$125,000 for each position.

Since resolution 2022-05-066, my office has entered into contracts for dedicated service with the Township of Hartland, an additional contract with Livingston Essential Service Agency (LESA), Howell Public Schools and Hartland Consolidated Schools. To date, those contracts have been fulfilled by using existing uniformed positions, which has reduced the number of deputies available to respond to general calls for service. We have come to realize that this is an unsustainable model to serve the public properly. Therefore, I am requesting the authorization to fill the previously authorized position from FY 2023 as well as to add two additional Deputies in FY 2024.

Based on the previously authorized formula, the Sheriff's Office is authorized to add one Field Services Deputy position for every \$125,000 of sustained annual revenue realized by contracts for dedicated service. Conversely, should revenue be lost in the amount of \$125,000 annually from the loss of contracts, then the authorized positions will reduce commensurately through attrition.

With the addition of the Hartland Township, Hartland Consolidated School, LESA and Howell Public Schools contracts, is additional revenue to support the hiring of the additional Field Service Deputies.

Below is the breakdown of the additional revenue realized through contracts since resolution 2022-05-066 was authorized:

	2023	2024	2025
<u>Hartland Township</u>	\$243,440.00	\$251,937.00	\$260,785.00
<u>Hartland Consolidated Schools</u>	\$174,000.00	\$180,000.00	\$186,000.00
<u>Howell Public Schools</u>	\$70,000.00	\$70,000.00	\$70,000.00
<u>LESA</u>	\$100,000.00	\$100,000.00	\$100,000.00
	\$587,440.00	\$601,937.00	\$616,785.00

Thank you for your consideration and support

Sheriff Michael J. Murphy