

Funding Org
10128100

Current @ Current Year Annual
2024

Proposed @ Current Year Annual
2024

Lead Court Security Officer
Grade 6 - Step 6
Non Union

Lead Court Security Officer
Grade 7 - Step 5
Non Union

Salary	\$	59,752	\$	63,822	
FICA	\$	4,571	\$	4,882	
Pension	\$	15,273	\$	15,273	
Health	\$	11,890	\$	11,890	
Workers Comp	\$	2,002	\$	2,138	
Longevity					
Life	\$	143	\$	153	
LTD	\$	165	\$	176	
STD	\$	460	\$	491	Annual Difference
RHC - Savings					+ / (-)
Total Annual Costs	\$	94,255	\$	98,826	\$ 4,571

Partial Year

Estimated Hire/Reclass Date	6/4/2024	6/4/2024	Partial Year Difference + / (-)
Weeks Remaining	29	29	
Partial Year Amount	\$ 52,565	\$ 55,114	\$ 2,549

Department Director



Date

5/23/2024

Fiscal Services



Date

5/23/2024