



Livingston County Facility Services

420 South Highlander Way
Howell, MI 48843
(517) 546-6491

DATE: May 28, 2024

TO: Livingston County Board of Commissioners

FROM: Kevin Eggleston

RE: Resolution Authorizing HVAC ductwork modifications

As part of the ARPA allocations in 2022 Facility Services was allocated \$1,622,147 to replace old and worn HVAC units and the Judicial, Law, and Animal shelter buildings. All rooftop HVAC units at the Judicial Center and Law center have now been replaced under this project.

During the installation of these units, it was discovered that the canvas style ductwork connecting the units to the air handling systems was very worn and leaking in most places. It was necessary to replace these pieces of ductwork so the new HVAC units function properly. There was also a large reduction in cost to complete the work at the time the units were being swapped out, compared to it if had to be done once they were already installed.

I am requesting that vision tour funds be used to pay the invoice for the ductwork modifications that were done. This was within the realm and scope of the original project. Facility Services has not used the full ARPA allocation originally given, only \$1,490,881 has been encumbered to date leaving a remainder of \$131,266.

The ductwork modification invoice I am requesting to be paid under vision tour funding totals \$20,361.77. This means Facility Services would still have some ARPA funding (now vision tour) remaining if the original allocation was still agreed upon.

If this resolution is passed- a remaining balance of the original ARPA allocation for the Facilities Department of \$110,904.23 will still be available.

If you have any questions or concerns about this resolution, please feel free to contact me.