

Funding Org
10128400 - 29266200

Funding Org		Current - Annual		Current - Annual		Proposed - Annual		Proposed - Annual								
10128400 - 29266200		2025		2025		2025		2025								
Reimbursement & Collections Clerk		Reimbursement & Collections Clerk		Quality Data & Collections Specialist		Quality Data & Collections Specialist										
CTS 4 - Step 5		CTS 4 - Step 6		CTS 5 - Step 4		CTS 5 - Step 5										
Salary	\$	35,235	\$	12,083	Assuming 3% COLA	\$	36,788	\$	12,626	Assuming 3% COLA						
FICA	\$	2,695	\$	924		\$	2,814	\$	966							
Pension	\$	3,313	\$	9,938	Assuming 1% increase	\$	3,313	\$	9,938	Assuming 1% increase						
Health	\$	2,973	\$	8,918		\$	2,973	\$	8,918							
Workers Comp	\$	99	\$	34		\$	103	\$	35							
Longevity	\$	352	\$	121		\$	368	\$	126							
Life	\$	85	\$	29		\$	88	\$	30							
LTD					Current Annual					Proposed Annual						
STD					Total					Total						
RHC - Savings					+ / (-)					+ / (-)						
Total Annual Costs	\$	44,752	\$	32,047	\$ 76,799	\$	46,447	\$	32,640	\$ 79,087	\$ 2,288					
										Proposed Annual GF Difference + / (-)						
GF - 74%										\$	56,831	GF - 50%	\$	39,543	\$	(17,287)

Department Director

Deborah Shaw, Juvenile & Probate Court Administrator

Date June 19, 2024

Fiscal Services



Date 6/19/2024