

RESOLUTION

NO: 2024-07-092

LIVINGSTON COUNTY

DATE: July 22, 2024

Resolution Authorizing Submission of the FY 2025 Child Care Fund Budget to the State of Michigan – Juvenile Court

WHEREAS, the Child Care Fund is a shared funding mechanism between the State of Michigan and local Courts / Counties for juvenile justice and child welfare services; and

WHEREAS, the total proposed Child Care Fund Budget of \$3,509,190 for the period of October 1, 2024 – September 30, 2025 is comprised of three components: Court & DHHS Community-Based Services (\$2,253,200); Court Out-Of-Home Care (\$355,990) and MDHHS Out-Of-Home Care / State Ward Board & Care (AKA The Chargeback) (\$900,000), with the State of Michigan’s share being \$2,342,894 and the County’s share being \$1,166,296; and

WHEREAS, legislative changes to the Child Care Fund, effective October 1, 2024, maintains the 50% reimbursement rate for Out-Of-Home placement costs and increases the Community-Based Services reimbursement rate to 75%, requiring implementation of new research-based programs and practices and expanding eligibility for previously ineligible staff and expenses; and

WHEREAS, the Juvenile Court positions allocation changes can begin October 1, 2024; and

WHEREAS, the increased reimbursement rate, eligibility of previously ineligible expenses, combined with the legislative elimination of most collection in juvenile court cases, the sunset of Raise the Age funding and implementation of new research-based programs and practices, nets an estimated general fund savings of \$458,000 from FY 2024.

THEREFORE, BE IT RESOLVED that the Livingston County Board of Commissioners hereby approves the FY 2025 Child Care Fund Budget in the amount of \$3,509,190 as outlined above with an estimated County share of \$1,166,296.

BE IT FURTHER RESOLVED that the Board of Commissioners authorizes the following position allocations beginning October 1, 2024:

Position	Title	Current Allocation		Proposed Allocation	
		GF	CCF	GF	CCF
14900101	Intake Hear Off/Ref	100%	0%	0%	100%
14900104	Juvenile Services Supervisor	14%	86%	0%	100%
14900204	Prob Off/Adopt Caswk	50%	50%	50%	50%
14900201	Sr Probation Officer	50%	50%	0%	100%
14900203	Probation Officer	50%	50%	0%	100%
14900212	Probation Officer	0%	100%	0%	100%
14900213	Probation Officer	50%	50%	0%	100%
14900103	Juvenile Register	100%	0%	90%	10%
14900205	Data / Collections	74%	26%	50%	50%
14900105	Juv & Probate Admin	60%	40%	55%	45%
14900206	Dep Juv Reg/Crt Rec	100%	0%	75%	25%
14900207	Clerk	100%	0%	75%	25%
16800107	Court Financial Officer	92.5%	7.5%	85%	15%
29200100	Juv Transporter	85%	15%	77%	23%

BE IT FURTHER RESOLVED that the Chair of the Livingston County Board of Commissioners is hereby authorized to sign the FY 2025 Child Care Fund Budget for submission to the State of Michigan for acceptance.

BE IT FURTHER RESOLVED that the Chairman of the Livingston County Board of Commissioners is authorized to sign all forms, assurances, contracts, agreements, and future amendments for monetary and contract language adjustments, and supporting documents related to the above upon review and/or preparation of Civil Counsel; and

BE IT FURTHER RESOLVED that the Livingston County Board of Commissioners hereby authorizes any budget amendment to effectuate the above.

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MOVED:
SECONDED:
CARRIED: